Regular City Council Meeting and Work Session
Council Chambers — 7901 Highway 31 Calera, Alabama
August 17, 2026
Council Work Session Time 6:00 PM
Council Meeting Time 6:30 PM

Department Head Meeting Time: 4:30 PM

CALL TO ORDER - WORK SESSION / PRE-COUNCIL 6:00 PM

City Attorney
Grace Graham

Mayor's Report
Kenny Dale Cost, Mayor

Council President's Report
Drew Bradshaw

Council Member Reports
Chris Bunn, Councilmember
Debbie Byers, Council President Pro Tem
Henry Davis, Councilmember
Calvin Morgan, Councilmember
Kay Snowden Turner, Councilmember

CALL TO ORDER (REGULAR CITY COUNCIL MEETING 6:30 PM)

Word of Prayer & Pledge of Allegiance

Approval of Agenda

Approval of Minutes

Regular Meeting and Work Session — August 3, 2026

Budget Work Session — August 3, 2026

Budget Work Session — August 11, 2026

Old Business

Review of Proposed Property Purchase Contract — Resolution No. 2026-32

New Business

Proclamation
Legacy of Hope — National Minority Donor Awareness Month

Swearing in Ceremony for Officer William Turner and Officer Roddrekus Moten Recognition of Completion of National Leadership Academy of Calera Public Safety Cadets; Heidy Amaro and Kaleb Wilson
Chief David Hyche

Resolution No. 2026-49
Resolution for FY 2026/2027 Transportation Plan/ Paving Plan Schedule

Resolution No. 2026-50
A Resolution Authorizing the Mayor to Execute an Agreement with Schoel Engineering Company, Inc., and Authorizing Payment for Consulting Services for the Interactive Veterans Memorial Project

Resolution No. 2026-51
A Resolution Extending the Temporary Moratorium on Cellular Communication Tower Applications

Kelly Ellison - Budget-2026-2027 Fiscal Year
Resolution No. 2026-52
Resolution Adopting the Fiscal Year 2026-2027 Budget

Guests:

Main Street Updates

Legacy of Hope - Rakia Hassell - Community Outreach

Public Comments

Motion to Adjourn - Time

Minutes of the City of Calera City Council Meeting

The Council of the City of Calera met in the Council Chambers of the City Hall at 7901 Highway 31 on August 3, 2026, at 6:30 p.m. in a regular meeting. Council President Drew Bradshaw presiding.

CALL TO ORDER- DEPARTMENT HEAD MEETING/WORK SESSION/ PRE-COUNCIL

The Department Head meeting was called to order at 4:30 pm, Mayor Kenny Dale Cost presiding.

The Work Session was called to order at 6:00 pm with Council President Drew Bradshaw presiding.

ROLL CALL

Kenny Dale Cost, Mayor

Councilmembers' Present:
Calvin Morgan, Council Member
Chris Bunn, Council Member
Debbie Byers, Council President Pro-Tem
Drew Bradshaw, Council President
Henry Davis, Council Member
Kay Snowden Turner, Council Member

Report of City Attorney- Grace Graham

Report of Department Heads
Reggie Darden, Kevin Shirey, Brent Ellison, Kelly Ellison, Shannon Sisco, Rachel Vesely, Calvin Morgan, Roger Smith, Tabitha Anderson, Betty Ingram, Sammie Wobig, Drew Bradshaw, Henry Davis, Jonathan Stanton, Debbie Byers, Dennis Torrealba, James Fuller, Drew Charcandy, Stacy Walkup, Kay Snowden Turner

Council President Report
Drew Bradshaw

Report of Council Members
Debbie Byers, Council President Pro-Tem
Henry Davis, Council Member

Calvin Morgan, Council Member
Chris Bunn, Council Member Absent
Kay Snowden Turner, Council Member

CALL TO ORDER REGULAR CITY COUNCIL MEETING
The Regular City Council Meeting was called to order at 6:30 PM with Drew Bradshaw presiding.

Word of Prayer & Pledge of Allegiance
John Mooney, Good Hope Global Methodist Church

Agenda

Councilmember Turner made a motion to approve the agenda, seconded by Councilmember Byers and the results were as follows:

AYES: Byers, Davis, Morgan, Turner, Bradshaw

NAYS: None

Motion Passed

Approval of Minutes
Regular Meeting on August 3, 2026
Work Session- August 3, 2026

Councilmember Morgan made a motion to dispense of the reading of the minutes and to approve the minutes, seconded by Councilmember Davis.

AYES: Byers, Davis, Morgan, Turner, Bradshaw

NAYS: None

Motion Passed

Drew Charcandy, Park and Recreation Director
Restructuring- Senior Center Positions
Supervisor of Operations
Recreation Coordinator

Councilmember Davis made a motion to restructure the Senior Center Positions, seconded by Councilmember Morgan.

AYES: Byers, Davis, Morgan, Turner, Bradshaw

NAYS: None

Motion Passed

Meeting Date Change
October 19, 2026, Council Meeting will be moved to October 26, 2026

Councilmember Byers made a motion to approve the meeting date change, seconded by Councilmember Turner.

AYES: Byers, Davis, Morgan, Turner, Bradshaw

NAYS: None

Motion Passed

State of Alabama Alcoholic Beverage Control Board
Alcohol License Application
Type License: 050 Retail Beer (Off Premises Only)
070 Retail Table Wine (Off Premises Only)
Trade Name: Dollar General Store 31617
Applicant: Dolgencorp LLC
Address: 12215 Hwy 25 Calera, AL 35040

Councilmember Morgan made a motion to approve the requested ABC License, seconded by Councilmember Davis.

AYES: Byers, Davis, Morgan, Turner, Bradshaw

NAYS: None

Motion Passed

Resolution No. 2026-42
A Resolution Declaring Certain City Owned Library Property as Surplus and Authorizing the Disposal of Certain Library Property

Councilmember Turner made a motion to approve the resolution R-2026-42, seconded by Councilmember Morgan.

AYES: Byers, Davis, Morgan, Turner, Bradshaw

NAYS: None

Motion Passed

Resolution No. 2026-46
Resolution Establishing a Temporary Moratorium on Municipal Approvals Related to Consumable Hemp Products Pending Development of Review Procedures

Councilmember Byers made a motion to approve the resolution R-2026-46, seconded by Councilmember Turner.

AYES: Byers, Davis, Morgan, Turner, Bradshaw

NAYS: None

Motion Passed

Resolution No. 2026-47
A Resolution Authorizing the Mayor to Execute a Professional Services Agreement with GMC for Planning and Design Services Related to Oliver Park and Eagle Drive

Councilmember Morgan made a motion to approve the resolution R-2026-47, seconded by Councilmember Turner.

AYES: Byers, Davis, Morgan, Turner, Bradshaw

NAYS: None

Motion Passed

Resolution No. 2026-48
A Resolution Authorizing the Mayor to Execute a Professional Services Agreement with GMC for Planning and Design Services Related to the Rolling Hills Master Plan

Councilmember Morgan made a motion to approve the resolution R-2026-48, seconded by Councilmember Davis.

AYES: Byers, Davis, Morgan, Turner, Bradshaw

NAYS: None

Motion Passed

Public Hearing
Ordinance No. 2026-10
An Ordinance Amending the City of Calera Zoning Ordinance to Adopt a New Zoning District, Article 5.23, Economic Development District

Council President Bradshaw opened the floor for the public hearing. No comments were made. Council President Bradshaw closed the public hearing.

Council Member Morgan moved that unanimous consent from the Council be given for immediate action upon Ordinance No. 2026-10, Council Member Byers second said motion and upon vote, the results were as follows:

AYES: Bradshaw, Byers, Davis, Morgan, Turner

NAYS: None

Motion for unanimous consent passed

Council President declared said motion carried and unanimous consent given for the consideration of said Ordinance.

Council Member Morgan moved that Ordinance No. 2026-10 be adopted. Council Member Byers second said motion and upon vote, the results were as follows:

AYES: Bradshaw, Byers, Davis, Morgan, Turner

NAYS: None

Motion to adopt Ordinance No. 2026-10 passed.

Ordinance No. 2026-11
Annexation Request David and Rhoda Hasenbein
155 Linda Lane Montevallo Al 35115

Council Member Byers moved that unanimous consent from the Council be given for immediate action upon Ordinance No. 2026-11, Council Member Turner second said motion and upon vote, the results were as follows:

AYES: Bradshaw, Byers, Davis, Morgan, Turner

NAYS: None

Motion for unanimous consent passed

Council President declared said motion carried and unanimous consent given for the consideration of said Ordinance.

Council Member Davis moved that Ordinance No. 2026-11 be adopted. Council Member Morgan second said motion and upon vote, the results were as follows:

AYES: Bradshaw, Byers, Davis, Morgan, Turner

NAYS: None

Motion to adopt Ordinance No. 2026-11 passed.

Ordinance No. 2026-12
An Ordinance updating the Building Code Regulations

Council Member Turner moved that unanimous consent from the Council be given for immediate action upon Ordinance No. 2026-12, Council Member Davis second said motion and upon vote, the results were as follows:

AYES: Bradshaw, Byers, Davis, Morgan, Turner

NAYS: None

Motion for unanimous consent passed

Council President declared said motion carried and unanimous consent given for the consideration of said Ordinance.

Council Member Morgan moved that Ordinance No. 2026-12 be adopted. Council Member Turner second said motion and upon vote, the results were as follows:

AYES: Bradshaw, Byers, Davis, Morgan, Turner

NAYS: None

Motion to adopt Ordinance No. 2026-12 passed.

Guests:
Main Street Recognition of Rick Walton
Keith Strickland, GMC

Motion to Adjourn- Time
Council Member Byers made a motion to adjourn the meeting. Seconded by Turner at 6:57 pm

Kenny Dale Cost, Mayor	Drew Bradshaw, Council President

ATTEST: ______________________

Stacy Walkup, City Clerk

City of Calera – City Council
Budget Work Session Minutes

August 3, 2026

The Mayor and members of the Calera City Council met on August 3, 2026, at 7:15 p.m. with Mayor Cost presiding. The meeting was held at Calera City Hall.

The following members were present:

Mayor:	Kenny Dale Cost
Council Members:	Debbie Byers, Henry Davis, Calvin Morgan, Drew Bradshaw Council President, Kay Snowden Turner
Department Heads:	Kelly Ellison, Stacy Walkup, Lt. Brent Ellison
Guests:	Dawn Cost, Dennis Torrealba, Candace Rounsavall

The meeting was called to order.

The Council discussed the budget for the upcoming year.

There being no further business, the meeting was adjourned at 8:50 p.m.

Respectfully Submitted:
Stacy Walkup, City Clerk

Approved:

__________________________	______________________________
Drew Bradshaw, Council President	Kenny Dale Cost, Mayor

City of Calera – City Council
Budget Work Session Minutes

August 11, 2026

The Mayor and members of the Calera City Council met on August 11, 2026, at 6:30 p.m. with Mayor Cost presiding. The meeting was held at Calera City Hall.

The following members were present:

Mayor:	Kenny Dale Cost
Council Members:	Debbie Byers, Henry Davis, Calvin Morgan, Drew Bradshaw Council President, Chris Bunn, Kay Snowden Turner
Department Heads:	Kelly Ellison, Stacy Walkup, Drew Charcandy,
Guests:	Donny Cook, Dennis Torrealba, Candace Rounsavall, Dawn Cost, Faye Baxley, and more

The meeting was called to order.

The Council discussed the budget for the upcoming year.

There being no further business, the meeting was adjourned at 8:58 p.m.

Respectfully Submitted:
Stacy Walkup, City Clerk

Approved:

Drew Bradshaw, Council President	Kenny Dale Cost, Mayor

RESOLUTION NO. R-2026-32
A RESOLUTION AUTHORIZING THE MAYOR TO SIGN A CONTRACT ON BEHALF OF THE CITY OF CALERA FOR THE PURCHASE OF PROPERTY FOR PUBLIC PURPOSE

WHEREAS, Dennis Torrealba has assigned to the City of Calera, Alabama, his right to purchase properties listed below in the legal description and includes the following parcels shown in exhibit "A" and exhibit "B" and are as follows:

Legal Descriptions:

Address	Tax ID	Size
1241 17th Avenue	28-5-21-3-301-020.000	23,436 sf
Lots 1 & 2 CVS Addition to Calera Subdivision Dunst		
1710 13th Street	28-5-21-3-301-024.000	10,000 sf
Lot 2 Block 2, Dunstans Subdivision		
No Address	28-5-21-3-305-025-001	17,250 sf
Lot 3 Block 2, Dunstans Subdivision		
1760 13th Street	28-5-21-3-301-026.000	11,250 sf
Lot 2 Block 2, Dunstans Blks 228-233 242-246-257-260		

WHEREAS, the purchase of the property constitutes a public purpose in that the property will provide safe and convenient parking for the benefit of the residents of the City due to its proximity to the business and entertainment district, from which the City derives tax revenue, and which provides recreational and leisure opportunities, economic development, public safety, and downtown revitalization, for our residents.

WHEREAS, the City of Calera after an appraisal was performed, provided with a property value of $280,000 dollars and the appraisal is attached.

NOW THEREFORE BE IT RESOLVED that the council of the City of Calera, Alabama authorizes the Mayor to enter into a contract with CVS for the purchase of properties shown above in the legal descriptions that includes the following parcels in exhibit "A" and exhibit "B" for the purchase price of $280,000 dollars per Alabama code section 11-47-17(a).

Council Member _______ moved that Resolution No. R-2026-32 is adopted. Council Member _____ seconded said motion and upon vote, the results were as follows:

AYES:

NAYS:

Council President Bradshaw declared Resolution No. R-2026-32 adopted.

Adopted this ____ day of ____2026.

______________________________ ______________________________
Kenny Dale Cost, Mayor Drew Bradshaw, Council President

Attest:

____
Stacy Walkup, City Clerk

Certification

I, Stacy Walkup, City Clerk, City of Calera, hereby certify that the foregoing is a true and correct copy of Resolution passed on this ____ day of _________ 2026.

____
Stacy Walkup, City Clerk

PROCLAMATION

National Minority Donor Awareness Month

August 2026

WHEREAS, National Minority Donor Awareness Month is observed annually in August to raise awareness about the importance of organ, eye, and tissue donation and transplantation within multicultural communities; and

WHEREAS, more than 100,000 people in the United States are awaiting a lifesaving organ transplant, with racial and ethnic minority populations experiencing higher rates of chronic diseases that can increase the need for transplantation; and

WHEREAS, organ, eye, and tissue donation provides hope by saving and enhancing lives while strengthening communities through compassion, generosity, and service; and

WHEREAS, education and family conversations are essential to ensuring individuals can make informed decisions regarding organ, eye, and tissue donation; and

WHEREAS, Legacy of Hope serves Alabama by facilitating organ and tissue donation, supporting donor families, educating communities, and partnering with healthcare organizations to increase awareness and save lives;

NOW, THEREFORE, I, Kenny Dale Cost, Mayor of the City of Calera, do hereby proclaim August 2026 as National Minority Donor Awareness Month and encourage all residents to learn the facts about organ, eye, and tissue donation, discuss their wishes with their loved ones, and recognize the generosity of donors, donor families, transplant recipients, and healthcare professionals who make the gift of life possible.

IN WITNESS WHEREOF, I have hereunto set my hand this ____ day of ____________, 2026.

This the _____ day of April 2026.

CITY OF CALERA

By: ______________________________

ATTEST:

Kenny Cost, Mayor of Calera

____

____

Stacy Walkup, City Clerk

Drew Bradshaw, Council President

Council President Bradshaw introduced the following Resolution:

RESOLUTION NO. R-2026-49

RESOLUTION FOR FY 2026/2027 TRANSPORTATION PLAN PAVING SCHEDULE

WHEREAS, State of Alabama Act Number 2019-2, the Rebuild Alabama Act, was passed to levy additional excise tax on gasoline and diesel fuel; and

WHEREAS, the City of Calera is to receive a portion of said tax;

WHEREAS, the City of Calera pledges to keep this money in a separate fund and expend only for the maintenance, improvement, replacement and construction of streets and roads as mandated by law passed; and

WHEREAS, the City of Calera is to adopt an annual transportation plan yearly for the next fiscal year based on estimate of revenues;

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Calera that the City intends to spend the expected funds on the following projects as these projects were held over from the 2026/2027 Transportation Plan:

DESCRIPTION	TOTAL	
MOBILIZATION	$	20,000.00
Ridgecrest Rd	$	43,850.00
Cattail Lane	$	24,650.00
Brookstone way	$	24,350.00
Creek run way	$	37,852.00
Shiloh Creek Drive	$	118,850.00
	$	269,552.00

Council Member _______ moved that Resolution No. R-2026-49 is adopted. Council Member _______ seconded said motion and upon vote, the results were as follows:

AYES:

NAYS:

Council President Bradshaw declared Resolution No. R-2026-49 adopted.

Adopted this ____ day of ______2026.

Kenny Dale Cost, Mayor	Drew Bradshaw, Council President

Attest:

____
Stacy Walkup, City Clerk

Council President Bradshaw introduced the following Resolution:

RESOLUTION NO. R-2026-50

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH SCHOEL ENGINEERING COMPANY, INC., AND AUTHORIZING PAYMENT FOR CONSULTING SERVICES FOR THE INTERACTIVE VETERANS MEMORIAL PROJECT

WHEREAS, the City of Calera desires to obtain professional consulting services for the development of the Interactive Veterans Memorial project; and

WHEREAS, Schoel Engineering Company, Inc. has submitted an Agreement for Consulting Services dated August 4, 2026, for survey, design, construction-document, and construction-administration services for the project; and

WHEREAS, the agreement provides for a total estimated fee of **Twenty-Three Thousand Two Hundred Fifty Dollars ($23,250.00)**. See attached Calera Interactive Veterans Memorial Agreement

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CALERA, ALABAMA, AS FOLLOWS:

1. The Mayor is hereby authorized to execute the Agreement for Consulting Services with Schoel Engineering Company, Inc., dated August 4, 2026, for the Interactive Veterans Memorial project.

2. The City is hereby authorized to pay Schoel Engineering Company, Inc. an amount not to exceed **Twenty-Three Thousand Two Hundred Fifty Dollars ($23,250.00)** for the services described in the Agreement, subject to proper invoicing and the availability of budgeted funds.

3. This Resolution shall become effective immediately upon its adoption.

Council Member _______ moved that Resolution No. R-2026-50 is adopted. Council Member _______ seconded said motion and upon vote, the results were as follows:

AYES:

NAYS:

Council President Bradshaw declared Resolution No. R-2026-50 adopted.

Adopted this ____ day of ______2026.

______________________________ ______________________________

Kenny Dale Cost, Mayor

Drew Bradshaw, Council President

Attest:

____

Stacy Walkup, City Clerk

Certification

I, Stacy Walkup, City Clerk, City of Calera, hereby certify that the foregoing is a true and correct copy of Resolution passed on this ____ day of _________ 2026.

Council President Bradshaw introduced the following Resolution:

RESOLUTION NO. R-2026-51

A RESOLUTION EXTENDING THE TEMPORARY MORATORIUM ON CELLULAR COMMUNICATION TOWER APPLICATIONS

WHEREAS, the City Council previously approved a temporary moratorium on the acceptance and/or consideration of applications for new cellular communication towers within the City of Calera; and

WHEREAS, the purpose of the moratorium is to allow the City's Planning and Zoning Commission sufficient time to review and establish appropriate procedures and regulations relating to cellular communication towers: and

WHEREAS, the Planning and Zoning Commission requires additional time to complete its review and recommendations; and

WHEREAS, the City Council finds that a limited extension of the temporary moratorium is in the best interest of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CALERA, ALABAMA, that the temporary moratorium on applications for new cellular communication towers is hereby extended through 12/19/2026, to allow the Planning and Zoning Commission additional time to complete its review and recommendations.

All other terms and conditions of the previously approved moratorium shall remain in full force and effect.

Council Member __________ moved that Resolution No. R-2026-51 is adopted. Council Member __________ seconded said motion and upon vote, the results were as follows:

AYES:

NAYS:

Council President Bradshaw declared Resolution No. R-2026-51 adopted.

Adopted this ____ day of ______2026.

Kenny Dale Cost, Mayor	Drew Bradshaw, Council President

Attest:

____
Stacy Walkup, City Clerk

Council President Bradshaw introduced the following Resolution:

RESOLUTION NO. R-2026-52

RESOLUTION ADOPTING THE FISCAL YEAR 2026 – 2027 BUDGET

WHEREAS, it would benefit the Mayor, City Council, and the citizens of the City of Calera, Alabama, for the City Council to adopt a budget for the City of Calera and its various departments for fiscal year 2026-2027; and

WHEREAS, the Mayor and City Council have held budget work sessions to consider all of the needs concerning funding for the Budget of various City Departments; and

WHEREAS, the Mayor and City Council have considered the proposed recommended Annual 2026-2027 Fiscal Year Budget for the City of Calera, Alabama; and

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Calera, Alabama, at its meeting on the 17th day of August 2026 duly assembled with a quorum being present, that the adoption of the Resolution by the City Council does hereby appropriate the sums and amounts as set out in the Budget attached hereto as Exhibit A by for various City departments and City Government as a whole to the different needs of the city for Fiscal Year 2026-2027 to run from October 1, 2026 to September 30, 2027; and

Council Member _______ moved that Resolution No. R-2026-52 is adopted. Council Member _______ seconded said motion and upon vote, the results were as follows:

AYES:

NAYS:

Council President Bradshaw declared Resolution No. R-2026-52 adopted.

Adopted this ____ day of ______2026.

______________________________	______________________________
Kenny Dale Cost, Mayor	Drew Bradshaw, Council President

Attest:

____
Stacy Walkup, City Clerk

City of Calera 2026/2027 Budget
Attachment A

	Governmental Funds					Proprietary Funds			
	General Fund	Court Fund	Debt Service Fund	Gas Tax Fund	Capital Projects Fund	Sewer Fund	Gas Fund	Garbage Fund	Total All Funds
Revenues									
Property Taxes	$ 4,186,127								$ 4,186,127
Sales Taxes	18,757,934								18,757,934
Other taxes	4,363,014			230,782					4,593,796
Licenses and permits	3,868,246								3,868,246
Fines and forfeitures		357,786							357,786
Intergovernmental	326,340								326,340
Charges for services	1,506,319					6,756,358	2,593,350	1,501,068	12,357,095
Other revenues	461,999	550	17,000	24,000	220,000	202,334	236,187	18,012	1,180,082
Total revenues	33,469,979	358,336	17,000	254,782	220,000	6,958,692	2,829,537	1,519,080	45,627,406
Other financing sources									
Transfer in from other funds			1,902,329		3,100,000			-	5,002,329
Total revenues and other sources	33,469,979	358,336	1,919,329	254,782	3,320,000	6,958,692	2,829,537	1,519,080	50,629,735
Expenditures									
Personnel and benefits	20,035,976	194,771				1,348,721	674,058	530,987	22,784,513
Operating services	6,522,991	97,819	474,329	254,782		2,522,690	1,987,468	717,966	12,578,045
Debt service	183,218		1,445,000			1,854,643			3,482,861
Capital outlay	1,797,171				3,320,000	1,151,000	105,000	80,000	6,453,171
Other	44,700								44,700
Total expenditures	28,584,056	292,590	1,919,329	254,782	3,320,000	6,877,054	2,766,526	1,328,953	45,343,290
Other financing uses									
Transfers out to other funds	4,807,329	70,000					-	125,000	5,002,329
Total expenditures and other uses	33,391,385	362,590	1,919,329	254,782	3,320,000	6,877,054	2,766,526	1,453,953	50,345,619
Increase (decrease) in fund balance (modified accrual)	$ 78,594	$ (4,254)	$ -	$ -	$ -	$ 81,638	$ 63,011	$ 65,127	$ 284,116

3% Cola Included

Attachment B

Department	**Total Budgeted Expenditures**	
Administration	$ 1,184,522	
I.T.	$ 999,321	
Finance	$ 367,355	
Street	$ 1,582,725	
Mechanic	$ 244,800	
P&Z	$ 214,404	
Engineering	$ 577,512	
Inspections	$ 346,216	
Maintenance	$ 642,397	
Police	$ 8,255,631	
Fire	$ 8,711,765	
Library	$ 603,723	
Rolling Hills	$ 755,646	
Park and Rec	$ 3,571,620	
Seniors	$ 298,501	
Support and Donations	$ 44,700	
Debt Other Than Bond Debt	$ 183,218	
Transfer	$ 4,807,329	(To Debt Service $1,902,329 -from Muni Court $70k - from Garbage $125k+ to Capital Projects$3.1m)
Total General Fund Departments and Transfers	$ 33,391,385	Agrees to Total GF Expenditures & Other Financing Uses on Attachment A
Court	$ 362,590	Agrees to Total Court Expenditures & Other Financing Uses on Attachment A
Debt Service	$ 1,919,329	Agrees to Total Debt Service Expenditures & Other Financing Uses on Attachment A
Gas Tax	$ 254,782	Agrees to Total Gas Tax Expenditures & Other Financing Uses on Attachment A
Capital Projects	$ 3,320,000	Agrees to Total Capital Project Funds Expenditures and Other Financing Uses on Attachment A
Sewer	$ 6,877,054	Agrees to Total Sewer Expenditures & Other Financing Uses on Attachment A
Gas	$ 2,766,526	Agrees to Total Gas Expenditures & Other Financing Uses on Attachment A
Garbage	$ 1,453,953	Agrees to Total Garbage Expenditures & Other Financing Uses on Attachment A

Job Descriptions for the following:

EMS Officer, Court Clerk, Assistant Director of Park Operations