



**Regular City Council Meeting and Work Session
Council Chambers - 7901 Highway 31 Calera, Alabama
Tuesday, September 2, 2025
Council Meeting Time 6:30 PM
Work Session Time 5:45 PM**

CALL TO ORDER - WORK SESSION / PRE-COUNCIL 5:45 PM

ROLL CALL

Report of City Attorney

Report of Department Heads

Report of Council Members

Mayor Report

CALL TO ORDER REGULAR CITY COUNCIL MEETING 6:30 PM

Word of Prayer & Pledge of Allegiance

Approval of Agenda

Approval of Minutes

Regular Meeting and Work Session for August 18, 2025

Budget Work Session for August 18, 2025

Budget Work Session for August 28, 2025

Old Business

New Business

Sean Kendrick, Fire Chief

Recognition of Larry Cost

Recognition of Chris Wood

Reggie Darden, Building Official

Administrative Official Designated for Nuisance Abatement

Resolution No. 2025-46

Bid Award - Grass Mowing Bid

Zoning Board of Adjustments - Appointment
Alternate Member - Candace Byers

Guests:

Dee Starkey
Calera Main Street
2025 Calera Homecoming Parade Route Approval

Public Comments

Motion to Adjourn - Time



Minutes of the City of Calera City Council Meeting

The Council of the City of Calera met in the Council Chambers of the City Hall at 7901 Highway 31 on August 18, 2025, at 6:30 p.m. in a regular meeting. Mayor Graham presiding.

CALL TO ORDER - WORK SESSION / PRE-COUNCIL

The Work Session was called to order at 5:45 PM with Mayor Jon G. Graham presiding.

ROLL CALL

Jon G. Graham, Mayor
Debbie Byers, Council Member
Kenny Dale Cost, Council Member
Ernest Montgomery, Mayor Pro Tem
Calvin Morgan, Council Member
Kay Snowden Turner, Council Member
Alan Watts, Council Member

Guests

Richard Byers, Daniel Locke, Dennis Torrealba, Dee Starkey, Dawn Cost, Chris Bunn, Bill Davis, Robbie Grant, Donny Cook, Blake Atkins, Alicia Anderson, Derrick Hidalgo, Stephen Horton, Tammy Smith and Family, Danny Hidalgo, Tip and Heather Edwards, Jennifer Flournoy, Drew Bradshaw, Henry Davis, Bruck Kincaid, John Bores, Kevin Brand, Damon Gans, Katie Horton, Chet Avery, Shane Stoudenmire, Calera Police Department Employees, Calera Fire Department Employees, Gwen Davis, Jennifer McCaleb, Tykria Mumphrey, Kendra Wright

Report of City Attorney

Bent Owens

Report of Department Heads

James Fuller, David Hyche, Sean Kendrick, Kelly Ellison, Roger Smith, Seth Gandy, Kevin Shirey, Stacy Walkup, Alison Powers, Bill Hilyer, Reggie Darden

Report of Council Members

Debbie Byers, Council Member
Kenny Dale Cost, Council Member
Ernest Montgomery, Mayor Pro Tem
Calvin Morgan, Council Member

Kay Snowden Turner, Council Member
Alan Watts, Council Member

Mayor Report

Jon G. Graham, Mayor

CALL TO ORDER REGULAR CITY COUNCIL MEETING

The Regular City Council Meeting was called to order at 6:45 PM with Mayor Jon G. Graham presiding.

Word of Prayer & Pledge of Allegiance

Council Member Watts opened the meeting with prayer and the Pledge of Allegiance.

Approval of Agenda

Agenda Amended to add the Parking Lot Paving at the Fire Station, ADA - \$3,000.00
Motion made by Council Member - Byers, Seconded by Council Member Morgan .
Motion carried. Agenda approved.

Approval of Minutes

Regular Meeting and Work Session for August 4, 2025

Budget Work Session for August 4, 2025

Budget Work Session for August 11, 2025

Motion made by Council Member Cost, Seconded by Council Member Watts
Minutes approved.

Old Business

Ordinance No, 2025-08 - Public Hearing

Prohibit Unsupervised Minors Under the Age of Fourteen (14) in City Parks

Motion made by Council Member Montgomery Seconded by Council Member Cost
Motion carried. Ordinance Adopted

Speakers: Jennifer Flournoy, Chief Hyche, Daniel Hidalgo, Gwen Davis

Ordinance No. 2025-10 - Public Hearing

Regulate The Sale and Distribution of Consumable Vapor Products

Provide for a License Tax

Motion made by Council Member Watts, Seconded by Council Member Turner Motion
carried. Ordinance Adopted

Speakers: Kelly Ellison, Ernest Montgomery

New Business

**Resolution No. 2025-43
2026 Transportation Plan
Rebuild Alabama Act - Paving Plan**

Motion made by Council Member Montgomery, Seconded by Council Member Turner .
Motion carried. Resolution Adopted

**Resolution No. 2025-42
Contract for Comprehensive Grant Writing and
Grant Management Services - Agreement
Grant Management LLC**

Motion made by Council Member Byers, Seconded by Council Member Turner . Motion
carried. Resolution Adopted

**Proclamation
Celebrating the 156th Anniversary of the First Baptist Church**

Motion made by Council Member Turner, Seconded by Council Member Cost- . Motion
carried. Proclamation Adopted

**Resolution No. 2025-44
Surplus IT Department Inventory**

Motion made by Council Member Watts, Seconded by Council Member Morgan .
Motion carried. Resolution Adopted

**David Hyche, Police Chief
Swearing In Ceremony
Officer David Conley
Officer Andrew Welchel**

**Resolution No. 2025-45
City of Calera Police Department Classification Plan
City of Calera Police Pay Scale**

Council Member Watts moved unanimous consent of the Council is given for immediate
action upon said Ordinance. Council Member Morgan second said motion and upon
vote the results was as follows:

AYES: Byers, Cost, Graham, Montgomery, Morgan, Turner, Watts
NAYS: None

The Mayor declared said motion carried and unanimous consent given.

Motion made by Council Member Morgan seconded by Council Member Byers Motion

carried.

**Kelly Ellison, Finance Director
Budget Adjustments**

Motion made by Council Member Montgomery, Seconded by Council Member Cost .
Motion carried. Budget Adjustments Approved

**Sean Kendrick, Fire Chief
Recognition of Larry Cost**

**Kevin Shirey, Planning and Zoning Administrator
Recognition of Tammy Smith**

**Reggie Darden, Building Official
Nuisance Complaint - 189 Willow Cove**

Motion made by Council Member Cost, Seconded by Council Member Morgan . Motion carried.
City will move forward to cut grass and placing lien on property.

**Ordinance No. 2025-11 Public Hearing
Amending the Supplemental Building Regulations**

Council Member Turner moved unanimous consent of the Council is given for immediate action upon said Ordinance. Council Member Cost second said motion and upon vote the results was as follows:

AYES: Byers, Cost, Graham, Montgomery, Morgan, Turner, Watts
NAYS: None

The Mayor declared said motion carried and unanimous consent given.

Motion made by Council Member Turner seconded by Council Member Mogan Motion carried.

Fire Department Parking Lot Paving - ADA - \$3,000.00

Motion made by Council Member Byers, Seconded by Council Member Morgan - .
Motion carried.

Guests:

Public Comments

Dee Starkley, Jennifer Flournoy, Kendra Wright, Jennifer McCaleb, Daniel Hidalgo, Tykira Mumphrey

Motion to Adjourn - Time

Council Member Byers made a motion to adjourn the meeting at 7:40 p.m.

Mayor Graham introduced the following Ordinance:

ORDINANCE NO. 2025-08

AN ORDINANCE OF THE CITY OF CALERA, CALERA, ALABAMA TO PROHIBIT UNSUPERVISED MINORS UNDER THE AGE OF FOURTEEN (14) IN CITY PARKS DURING ATHLETIC EVENTS AND LARGE ORGANIZED EVENTS

WHEREAS, The City of Calera is committed to providing safe, clean, and family-friendly parks and recreational facilities for the benefit of all residents and visitors;

WHEREAS; The City has experienced a rise in incidents involving unsupervised minors during organized events; including disruptive behavior, property damage, conflicts with other park users, and situations creating safety risks for both minors and the general public;

WHEREAS; these issues have placed an increased burden on law enforcements and park staff particularly during heavily attended events, such as sporting events and community activities;

WHEREAS; The City Council finds that requiring adult supervision for minors under the age of fourteen (14) during athletic events and large organized events is a necessary and appropriate step to enhance safety, promote accountability and ensure a more enjoyable and secure environment in the parks;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CALERA, ALABAMA AS FOLLOWS:

Section 1. Definitions

1. Minor means any individual under the age of fourteen (14) years.
2. Adult means any individual twenty-one (21) years or older who is a parent, legal guardian, or other person authorized by a parent or guardian to supervise the minor.
3. Supervision means the physical presence of the adult within the park and the assumption of reasonable responsibility for the minors conduct and safety.

Section 2. Prohibition of Unsupervised Minors

1. It shall be unlawful for any minor under the age of fourteen (14) to be present during athletic events and large organized events or upon any Calera City Park, playground or recreational facility without adult supervision, during athletic events and large organized events.

Section 3. Exceptions

1. Minors participating in a city sponsored or permitted event or program where the city event organizers or another responsible party provides structured supervision.
2. Minors are present as part of a school supervised activity or field trip.
3. Minors who are accompanied by a sibling or relative aged twenty-one (21) or older who accepts responsibility for supervision.
4. If a mother or father under the age of 21 wants to bring their child to the park, attend an athletic event or a large, organized event.

Section 4. Enforcement

1. The Calera Police Department and designated city personnel shall have full authority to enforce this Ordinance.
2. Minors found in violation may be instructed to leave the premises and may be released to a parent or guardian.
3. The Calera Police Department and designated city personnel shall have the full authority to direct any individual of any age who is disruptive, disorderly, or causes a disturbance to leave the park.
4. Law Enforcement may issue a citation or remove any individual who refuses to comply with this Ordinance.

Section 5. Penalties

1. First Offense – Verbal warning and required removal from the park
2. Second Offense – Written warning and parent / guardian notification
3. Subsequent offenses. Fine not to exceed \$100.00 and/or temporary suspension of park privileges.

Section 6. Posting and Notice

1. The City shall ensure that signs are posted at all entrances to parks and recreational areas advising the public on the supervision requirements for minors under the age of fourteen (14).

Section 7. Severability

1. If any section, clause, or provision of this Ordinance is declared invalid or unconstitutional, such a decision shall not affect the validity of the remaining portions of the Ordinance.

Section 8. Effective Date

1. This Ordinance shall take effect immediately upon its adoption and posting in four public places.

Council Member Montgomery moved that Ordinance No. 2025-08 be adopted, which motion was seconded by Council Member Cost and upon vote the results were as follows:

AYES: Montgomery, Watts, Morgan, Graham, Cost, Byers, Turner

NAYS: None

Adopted this 18th day of August, 2025.

Mayor Graham declared Ordinance No. 2025-08 adopted.

Connie B. Payton, City Clerk

Jon G. Graham, Mayor

Mayor Graham introduced the following Ordinance:

ORDINANCE NO. 2025-10

AN ORDINANCE OF THE CITY OF CALERA, ALABAMA, TO REGULATE THE SALE AND DISTRIBUTION OF CONSUMABLE VAPOR PRODUCTS WITHIN THE CITY OF CALERA: TO PROVIDE A LICENSE TAX THEREOF; TO ENFORCE THE PROVISIONS THEREOF; TO PROVIDE PENALTIES FOR THE VIOLATION THEREOF AND TO PROVIDE FOR THE USE THEREOF

BE IT ORDAINED BY THE CITY COUNCIL OF CALERA, ALABAMA, AS FOLLOWS:

Section 1. Definitions

The following term, as used in this article, shall have the respective meaning as follows:

- a. The Term “The City” shall mean the incorporated municipality of Calera, Alabama.
- b. The term “distributor or seller” shall include every person who shall engage in selling or delivering consumable vapor products within the corporate limits of the city or its police jurisdiction.
- c. The term “person” shall include every person, individual, partnership, limited liability company, association, limited liability partnership, or other organization that engages in any for-profit or not-for profit activities.
- d. The term “consumable vapor product” shall mean any nicotine liquid solution or other material containing nicotine that is depleted when used as a vapor product.

Section 2. License Tax Imposed.

Every distributor or seller shall pay a license tax to the city, and a license tax is hereby fixed and created, which license tax shall be a sum and amount equal to ten cents (\$0.10) per milliliter or consumable vapor product sold or delivered within the corporate limits of the city and a sum and amount equal to five cents (\$0.05) per milliliter of consumable vapor products sold or delivered outside the corporate limits of the city, but within the police jurisdiction.

Section 3. Exemptions on Purchases from other Distributors or Sellers

Any person engaged as such seller or distributor in selling or distributing consumable vapor products purchased from other sellers or distributors who have paid the license thereon as herein fixed shall be required to pay no license based on the sale of or delivery of such consumable vapor product so purchased. Provided, however, in order to obtain the exemption provided in this section, such seller or distributor must on or before the twentieth (20th) day of each month file with the City Clerk or their designee a sworn written statement showing each and every purchase by such person of consumable vapor product during the calendar month next preceding as well as the name of the person from whom and the date on which purchased.

Section 4. Written Statement of Sales Must be Filed

Each and every distributor, except such as are exempt from license tax under the provisions of Section 3 of this article, shall on or before the twentieth (20th) day of each month file with the City Clerk or their designee, a sworn written statement which shall be a full, true, accurate and correct statement of the following:

- a. The amount and quantity of all consumable vapor products sold or delivered by such distributor or seller within the corporate limits of the city;
- b. The amount and quantity of all consumable vapor products sold or delivered to any other distributor within the corporate limits of the city;

Section 5. Permit and License Tax for Distributor with No Place of Business in City or Police Jurisdiction

It shall be unlawful for any distributor having no place of business within the corporate limits of the city, or within the police jurisdiction thereof, to make any sales or deliveries of consumable vapor product therein, without first obtaining a business license from the City Clerk or their designee, and any such seller or distributor shall be liable for and shall pay the same license tax as that fixed and levied in Section 2 of this article. Any such seller or distributor who shall violate the provisions of this section shall be punished as hereinafter provided.

Section 6. Failure to File or Making False Statement

If any seller or distributor shall fail or omit to make or file any statement herein required within the time specified or who shall make any false statement therein, shall be guilty of a continuing offense against the city and each day during which said business or occupation is engaged in during such default shall constitute a separate offense.

Section 7. Payments Dates; Penalties for Failure to Make Payment

The license tax herein shall be due by each person against whom the same is herein levied on the first (1st) day of each calendar month. The license tax herein fixed must be paid by each person against whom the same is herein levied and fixed on or before the twentieth (20th) day of each month, being the time fixed for filing the statement based on sales and deliveries made during the preceding month. Any person failing or omitting to file and/or pay said license tax within the said time shall be guilty of an offense against the city, and such offense shall be a continuing offense, and each day during which said business or occupation is engaged during such default shall constitute a separate offense. In addition, such license tax shall be increased by the addition thereto of a penalty of twenty percent (20%) thereon.

Section 8. Duty to Furnish Information

Upon demand of the City Clerk, or their designee, all such information as may be required for determination of the correct amount of license tax to which any person is subject shall be furnished to the city, and to that end it shall be the duty of such person, upon demand, to submit to the City Clerk, or their designee, auditor or representative, for inspection and examination all books of account, invoices, papers, pump meters, reports and memoranda containing entries showing the amount of purchases, sales, receipts, inventory and other information from which the correct amount of license tax to which he is subject may be determined including exhibition of bank deposit books and bank statements. Upon demand, it shall be unlawful for any person to fail or refuse to submit such records for such examination and inspection.

Section 9. Penalties for Violation

Whoever shall violate any provision of this article shall, for each offense and for each and every day that such offense continues, be subject to a fine of not more than \$500.00 and to such further penalties as are provided by law.

Section 10. General License Ordinance Not Affected

This article shall not be construed to repeal any of the provisions of the City's Business License Ordinance now in force or that may hereafter be adopted, and the amount of license taxes herein provided for shall be additional to and cumulative of all amounts required to be paid under the said Business License Ordinance.

Section 11. Effect of the Ordinance on Past Actions and Obligations.

Unless otherwise specifically or by necessary implication provided herein, neither the adoption of the Business License Ordinance nor its superseding of any portion of any other ordinance of the City shall in any manner be construed to affect prosecution for a violation committed on any other ordinance prior to the adoption hereof, nor be construed to affect the validity of any bond or cash deposit required by any ordinance to be posted, filed, or deposited, and all rights and obligations thereunto appertaining shall continue in full force and effect for the term prescribed therein.

Section 12. Effective Date

The ordinance shall become effective October 1, 2025, after adoption and publication as required by law.

Section 13. Severability

The sections, paragraphs, sentences, clauses and phrases of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by a court of competent jurisdiction, then such ruling shall not affect

any other paragraphs and sections, since the same would have been enacted by the municipality council without the incorporation of any such unconstitutional phrase, clause, sentence, paragraph, or section.

Section 15. Repealer

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed. The adoption of this ordinance shall not abridge the right of the City Council to change, alter, increase or decrease any of the fees at any time.

Council Member Watts moved Ordinance No. 2025-10 be adopted. Council Member Turner seconded said motion and upon vote the results was as follows:

AYES: Byers, Cost, Graham, Montgomery, Morgan, Turner, Watts

NAYS: None

Motion Passed – Adopted this 18th day of August 2025

Mayor declared Ordinance No. 2025-10 adopted.

Connie B. Payton, City Clerk

Jon G. Graham, Mayor

Mayor Graham introduced the following Resolution:

RESOLUTION NO. R-2025-43

RESOLUTION FOR FY 2026 TRANSPORTATION PLAN

WHEREAS, State of Alabama Act Number 2019-2, the Rebuild Alabama Act, was passed to levy additional excise tax on gasoline and diesel fuel; and

WHEREAS, the City of Calera is to receive a portion of said tax;

WHEREAS, the City of Calera pledges to keep this money in a separate fund and expend only for the maintenance, improvement, replacement and construction of streets and roads as mandated by law passed; and

WHEREAS, the City of Calera is to adopt an annual transportation plan yearly for the next fiscal year based on estimate of revenues;

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Calera that the City intends to spend the expected funds on the following projects as these projects were held over from the 2026 Transportation Plan:

Mobilization	\$7,500.00
HOLLOWCT	\$17,937.14
IVYLEAFCT	\$15,469.59
IVYHILLS CIR	\$99,119.72
GREENWOOD CIR	\$41,177.33
MARSH CIR	\$30,953.50
Whippoorwill Ln	\$286,035.37
9th Avenue	\$37,214.92

\$535,407.58

Council Member Montgomery moved that Resolution No. R-2025-43 be adopted. Council Member Turner seconded said motion and upon vote, the results were as follows:

AYES: Montgomery, Watts, Morgan, Graham, Cost, Byers, Turner

NAYS: None

Mayor Graham declared Resolution No. R-2025-43 adopted.

Adopted this 18th day of August 2025.

Jon G. Graham, Mayor

ATTEST:

Connie B. Payton, City Clerk

Mayor Graham introduced the following Resolution:

RESOLUTION NO. R-2025-42

**CONTRACT FOR COMPREHENSIVE GRANT WRITING AND GRANT
MANAGEMENT SERVICES - AGREEMENT - GRANT MANAGEMENT LLC**

**BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF CALERA,
ALABAMA**

WHEREAS, the Council hereby agrees to authorize the Mayor to sign a contract with Grant Management, LLC for Comprehensive Grant Writing and Grant Management Services. Said contract attached to minutes.

Council Member Byers moved that Resolution No. R-2025-42 be adopted. Council Member Turner seconded said motion and upon vote, the results were as follows:

AYES: Montgomery, Watts, Morgan, Graham, Cost, Byers, Turner

NAYS: None

Mayor Graham declared Resolution No. R-2025-42 adopted.

Adopted this the 18th of August 2025.

Jon G. Graham, Mayor

ATTEST:

Connie B. Payton, City Clerk

CONTRACT FOR PROFESSIONAL CONSULTING SERVICES

This Contract for Professional Services ("Contract") is made and entered into by and between the City of Calera (hereinafter collectively "City") and Grant Management, LLC (hereinafter collectively "Consultant").

WITNESSETH:

Whereas, the City has expressed the need for a consultant to provide comprehensive grant proposal writing and grant management services; and

Whereas, Consultant has professional experience and expertise in the foregoing; and

Whereas, the City desires to retain Consultant, and Consultant desires to provide City the said professional service, all as more fully set out herein.

NOW, THEREFORE, in consideration of the premises and the mutual covenants herein contained the sufficiency of which being hereby acknowledged, Consultant and City do hereby agree as follows:

- I. **Obligations Generally.** The City hereby employs Consultant, and the Consultant agrees to perform for the City, those services as set out herein and as provided in Attachment A, which Attachment is expressly incorporated into this Contract. This document shall serve as the binding contract for the services of Consultant.
- II. **Professional Qualifications.** For the purpose of this Contract, the Consultant represents and warrants to the City that it possesses the professional, technical, and administrative skills with the specific experience and training necessary to provide the professional services required herein.
- III. **Legal Compliance.** Consultant shall at all times comply with all applicable Federal, State, and local laws and regulations
- IV. **Independent Contractor.** Consultant acknowledges that it is an independent contractor, and Consultant shall at all times remain as such in performing the services under this Contract. Consultant is not an employee, servant, partner, or agent of the City and has no authority under this Contract, whether express or implied, to contract for or bind the City in any manner. The parties agree that Consultant shall be solely responsible for and shall have full and unqualified control over developing and implementing its own means and methods, as it deems necessary and appropriate in providing the subject services, and that the City's interest herein are expressly limited to the results of said services. Consultant is responsible for and obligated to pay any and all federal and state income tax on any monies paid pursuant to this Contract.
- V. **Entire Agreement.** This Contract represents the entire and integrated agreement between City and Consultant and supersedes all prior negotiations, representations, or

agreements, either written or oral. This Contract may be amended only by written instrument signed by all parties.

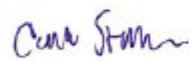
- VI. Services to be rendered. Consultant is responsible for the professional quality, technical accuracy, timely completion and coordination of all services furnished by or in relation to this Contract. Consultant represents and warrants that its services shall be performed within the limits and standards provided by the City, in a manner consistent with the level of care and skill ordinarily exercised by similar providers under similar circumstances at the time the services are performed.
- VII. General Responsibilities of the City. The City shall pay to Consultant the compensation as, and subject to the terms set out below. The City shall make available to Consultant all information as reasonably necessary to Consultant's performance hereunder.
- VIII. Termination of Services. The City or Consultant may terminate this Contract, with or without cause or reason, by giving written notice to the other party. Upon receipt of such notice, the Consultant shall discontinue to work to the extent specified in the notice.
- IX. In the event of termination, the City shall pay Consultant for all services satisfactorily rendered prior to the date of termination.
- X. Compensation Limited. Compensation to Consultant for all services hereunder shall be paid at a total and inclusive rate of \$48,000.00 for a 12 month period beginning October 1, 2025 and ending September 30, 2026. The compensation to be paid to the Consultant shall be the full compensation for all work performed by Consultant under this Contract.
- XI. Method of Payment. Consultant shall submit quarterly invoices in the amount of \$12,000.00. These invoices will coincide with delivery of proposal as described in Attachment A. If paid in one lump sum prior to September 30, 2025, the total fee will be reduced to \$40,000.
- XII. This Agreement shall automatically renew and be extended from year to year upon the expiration of the term (as extended if extended) unless terminated by either party by written notice given to the other party. Under no circumstances shall this contract renew for a period longer than three (3) years from the date executed by the City of Calera. Payment shall be made by the City within thirty (30) days of the approval of the invoices submitted by the Consultant. The City agrees to review and approve the invoice submitted for payment in a timely manner.
- XIII. This Contract shall be effective and commence on the date as signed by the City and shall terminate upon the satisfactory completion of the scope of work as described in Attachment A.
- XIV. Force Majeure. The Parties hereto shall incur no liability to the other if performance becomes impossible or impracticable by reason on an event or effect that the parties could neither have anticipated nor controlled. This allowance shall include both an act of nature and acts of third parties. Any costs that would otherwise be incurred and/or

necessitated by the provisions herein shall be alleviated for either party by such event or effect.

IN WITNESS WHEREOF, the parties hereto have executed this Contract as provided below:

_____ Jon Graham, Mayor City of Calera	_____ Date
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_____ Connie Payton, City Clerk City of Calera	_____ Date
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	July 9, 2025
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_____ Cara Stallman, Co-Owner Grant Management, LLC	_____ Date
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Attachment A- Scope of Work

Professional services will include but may not be limited to the following tasks:

1. Provide City of Calera with on-going high quality grant consulting services. This includes identification of funding sources for identified projects, grant application preparation, guidance through navigating state and federal grant related processes, meeting with funders and attending grant related meetings, and complete project management of projects once funded.
2. Assess existing and future financial needs and assist the City Council, Mayor and Staff with developing a strategic funding plan to maximize the amount of grant funds secured, including prioritizing projects and establishing timelines for funding.
3. Provide the full range of grant administration and management services for new grant funded projects, ensuring compliance with all local, state and federal grant related laws, rules and regulations. The Consultant will utilize professional grant management experience to make certain that no project delays, audit findings, or disallowed costs occur in relation to any grant funded projects.
4. Provide regular written reports on funding progress and status of grant funded projects to the City Council, Mayor and City Staff.
5. Work with City of Calera staff, attorneys, and accountants to establish comprehensive best management practices for administration of grant funds, including establishment of proper financial and record keeping procedures, procurement and bidding and contracting practices that comply with grant applicable rules, submission of progress and finance reports, close-out and record retention procedures, and compliance with audit requirements.



July 9, 2025

Jon Graham, Mayor and City Council
City of Calera
7901 Highway 31
Calera, AL 35040

Re: Proposal for Comprehensive Grant Writing and Grant Management Services for the City of Calera

Dear Mayor Graham and City Council,

It has been a pleasure to work with the City of Calera over the past year providing comprehensive grant management services. During this time, the City has been awarded several significant grants, and it has been an honor to contribute to your team's success. I look forward to continuing to work with you, Ms. Payton, Mr. Pappas, the City Council, and the entire Calera team as we implement these impactful projects that will deliver long-term benefits to the community.

Please accept this letter as a formal proposal for Grant Management, LLC to continue providing professional grant writing and management services to the City of Calera. Our proposed scope of services includes, but is not limited to, the following:

Grant Consulting Services - Identification of funding opportunities, preparation of competitive grant applications, assistance navigating federal and state processes, meeting with funders, attending grant-related meetings, and providing full project management once funding is secured.

Strategic Funding Planning - Evaluate current and future infrastructure needs and assist in the development of a long-term strategic funding plan to maximize the City's access to grant funding. This includes prioritizing projects and establishing timelines.

Grant Administration and Compliance - Provide expert grant administration to ensure full compliance with all local, state, and federal regulations. Our services are designed to help the City avoid project delays, audit findings, or disallowed costs.

Ongoing Reporting - Submit regular written reports detailing funding progress and grant project status to the City Clerk, Finance Director, City Engineer, and other designated staff.

Grant Management, LLC specializes in securing and managing funding for water and sewer infrastructure and has proudly served numerous local governments across Alabama. Co-owners Stacy McKean and I bring over 50 years of combined experience in securing and administering state and federal funding for a wide range of projects, including water/sewer improvements, drainage upgrades, public buildings, roads, parks, and economic development initiatives. As Baldwin County residents, we understand the unique challenges and opportunities facing Alabama's communities.

Summary of Proposed Fees:

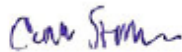
Total Contract Amount: \$48,000 for the 12-month period from October 1, 2025, through September 30, 2026

Billing Structure: Quarterly invoices of \$12,000 each

Early Payment Discount: A reduced rate of \$40,000 if paid in full by September 30, 2025

Thank you for the continued opportunity to support the City of Calera. Please don't hesitate to reach out if you have any questions or need additional information.

Sincerely,



Cara Stallman
Grant Management, LLC
Cell: (251) 375-6630
Email: carastallman@gmail.com

Proclamation

Celebrating the 156th Anniversary of the First Baptist Church Calera,

1616 9th Street, Calera, Alabama

Whereas, the First Baptist Church Calera, Alabama has faithfully served the spiritual, cultural, educational, and community needs of its congregation and the citizens of Calera for 156 years, and remains a cornerstone of our city's history and the downtown MainStreet District; and

Whereas, founded in 1869, the First Baptist Church has stood as a beacon of faith, hope, and service providing leadership, outreach, and compassion through generations of worshippers, pastors, and faithful members; and

Whereas, the church has played a vital role in fostering unity, strengthening families, and nurturing the moral and spiritual growth of its members and the wider community; and

Whereas, the contributions of the First Baptist Church extend far beyond its walls, through its dedication to missions, youth programs, civic engagement, and heartfelt service to the broader Calera community; and

Whereas, the church cemetery, an Alabama historic landmark, stands as a solemn and respectful tribute to the legacy of its founding members and local citizens, including veterans, who have gone before us; and

Whereas, the 156th anniversary is a momentous occasion to reflect upon the church's enduring legacy and to honor the faith, perseverance, and commitment of its members, both past and present;

Now, Therefore, I, Jon G. Graham, Mayor of the City of Calera, do hereby proclaim:

Sunday, August 10, 2025, as

“First Baptist Church of Calera Day”

in the City of Calera and encourage all citizens to join in, recognizing and celebrating the remarkable history, contributions, continued service, and spiritual leadership of First Baptist Church as it marks this important milestone.

IN WITNESS OF, I have hereunto set my hand and caused the Seal of the City of Calera to be affixed this the 6th day of August 2025.

Jon G. Graham, Mayor

Mayor Graham introduced the following Resolution:

RESOLUTION NO. R-2025-44

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF CALERA, ALABAMA AS FOLLOWS:

WHEREAS, the City of Calera, Alabama has inventoried the IT Department Inventory and requesting approval to Surplus the following items for the IT Department.

WHEREAS, the City has found the following items for the City of Calera no longer needed.

August 2025 Discards				
Asset Tag ID	Description	Purchase Date	Date Disposed	Dispose to
D0057	Panasonic CF-53	10/27/2015	10/17/2024	Dispose
CNU351BMKW	HP EliteBook 840 G1	07/01/2014	10/17/2024	Dispose
03DIS2021	HP 260 G2 Desktop Mini	11/08/2018	10/17/2024	Dispose
100162	HP 260 G2 Desktop Mini	11/08/2018	10/17/2024	Dispose
0611	Dell Optiplex 3070	10/28/2020	10/17/2024	Dispose
0584	Dell Optiplex 3070	06/08/2020	08/11/2025	Dispose
0576	HP Prodesk 600 G2 Desktop Mini	12/22/2016	09/17/2024	Dispose
0572	HP Probook 450 G5 Laptop	08/13/2019	08/11/2025	Dispose
0563	HP Prodesk 400 G3 Desktop	11/08/2018	08/11/2025	Dispose
0554	HP Prodesk 400 G3 Desktop Mini	11/01/2018	08/11/2025	Dispose
0543	HP Probook 650 G2 Laptop	08/13/2019	08/11/2025	Dispose
0538	HP Prodesk 400 G4 Desktop Mini	11/08/2018	02/05/2025	Dispose
0525	HP Probook 650 G1 Laptop	08/13/2019	08/11/2025	Dispose
0517	HP Prodesk 600 G2 Desktop Mini	12/22/2016	08/11/2025	Dispose
0514	HP ProDesk 400 G5 Desktop	03/13/2019	08/11/2025	Dispose
0374	Dell Optiplex 3080 Mini	05/17/2021	07/28/2025	Dispose
0226	HP Prodesk 400 G4 SFF	07/13/2020	07/23/2025	Dispose
0219	HP Compaq Pro 4000 SFF	09/17/2019	08/11/2025	Dispose
0227	HP Prodesk 600 G3 SFF	07/13/2020	08/11/2025	Dispose
0228	HP Elite Desk 800 G1	07/13/2020	08/11/2025	Dispose
0229	HP ProDesk 400 G3 SFF	07/13/2020	08/11/2025	Dispose
0021	HP Prodesk 400 G4 Desktop Mini	11/08/2018	10/17/2024	Dispose
0012	HP Prodesk 600 G2 Desktop Mini	12/22/2016	10/17/2024	Dispose
0007	HP Prodesk 400 G4 Desktop	11/08/2018	10/17/2024	Dispose
	Apple iPads x 4	12/12/2019	08/11/2025	Dispose
	Yealink Desk Phones x 5	10/1/2018	8/11/2025	Dispose

Council Member Watts moved that Resolution No. R-2025-44 is adopted. Council Member Morgan seconded said motion and upon vote, the results were as follows:

AYES: Montgomery, Morgan, Graham, Cost, Byers, Turner, Watts

NAYS: None

Mayor Graham declared Resolution No. R-2025-44 adopted.

Adopted this 18th day of August 2025

Connie Payton, City Clerk

Jon G. Graham, Mayor

Mayor Graham introduced the following Resolution:

RESOLUTION NO. R-2025-45

BE IT RESOLVED, by the Mayor and City Council of City of Calera as follows:

That, in order to comply with Section 12-1, Subsection (b) of the Code of Ordinances of the City of Calera, Alabama which reads as follows:

CHAPTER 12.

ARTICLE 1. IN GENERAL

SECTION 12.1 PURPOSE

There is hereby established a personnel system for the City of Calera, Alabama. Such system shall be established on the following merit principles:

(b) Establishing pay rates consistent with the principle of providing comparable pay for comparable work.

That, in order to comply with Section 12.5, Subsections (a) and (b) of the Code of Ordinances of the City of Calera, Alabama which reads as follows:

CHAPTER 12.

ARTICLE 5. PREPARATION OF PERSONNEL RULES AND REGULATIONS.

(a) The classification of all positions, based on duties, authority and responsibly of each position, with adequate provisions for reclassification of any positions warranted by changed circumstances.

(b) A pay plan of classified service positions

That, the Mayor and Council adopt the attached “**City of Calera Classification Plan Effective 10/1/2025**” for all City of Calera Police Department employees in the classified service;

That, The Mayor and Council adopt the attached “**City of Calera Police Pay Scale Effective 10/1/2025**” for all City of Calera Police Department employees in the classified service;

That, the City of Calera reserves the right to freeze step raises in the event of financial difficulties due to economic trends;

That, said “City of Calera Classification Plan” and “City of Calera Police Pay Scale” shall become effective October 1, 2025;

Council Member Watts moved for unanimous consent on the Council be given for immediate action upon Resolution No. 2025-45. Council Member Morgan seconded said motion and upon vote, the results were as follows:

AYES: Montgomery, Watts, Morgan, Graham, Cost, Byers, Turner

NAYS: None

Thereupon, the Mayor declared said motion carried and unanimous consent given for the consideration of said Resolution.

Council Member Morgan moved that Resolution No. R-2025-45 be adopted. Council Member Bradshaw seconded said motion and upon vote, the results were as follows:

AYES: Montgomery, Watts, Morgan, Graham, Cost, Byers, Turner

NAYS: None

Mayor Graham declared Resolution No. R-2025-45 adopted.

Adopted this 18th day of August 2025.

Connie B. Payton, City Clerk

Jon G. Graham, Mayor

POLICE		
Records Clerk	Police	P05
Dispatcher	Police	P08
Police Administrative Specialist	Police	P08
Dispatcher II	Police	P09
Dispatch Supervisor	Police	P10
Police Officer (annual based on 86 hrs)	Police	P10
Senior Police Officer	Police	P11
Police Corporal	Police	P12
Police Sergeant (annual based on 86 hrs)	Police	P14
Police Lieutenant	Police	P18
Police Deputy Chief	Police	P20
Police Chief	Police	P24

JOB CLASS: 01-P05

1- 17.570	6- 20.360	11- 23.600
2- 18.090	7- 20.970	12- 24.310
3- 18.640	8- 21.600	13- 25.040
4- 19.190	9- 22.250	
5- 19.770	10- 22.910	

JOB CLASS: 01-P08

1- 20.330	6- 23.570	11- 27.320
2- 20.940	7- 24.280	12- 28.150
3- 21.570	8- 25.010	13- 28.980
4- 22.220	9- 25.760	
5- 22.880	10- 26.530	

JOB CLASS: 01-P09

1- 21.350	6- 24.750	11- 28.700
2- 21.990	7- 25.490	12- 29.550
3- 22.640	8- 26.250	13- 30.440
4- 23.330	9- 27.050	
5- 24.020	10- 27.860	

JOB CLASS: 01-P10

1- 22.420	6- 25.990	11- 30.110
2- 23.090	7- 26.770	12- 31.030
3- 23.770	8- 27.570	13- 31.960
4- 24.500	9- 28.390	
5- 25.220	10- 29.250	

JOB CLASS: 01-P11

1- 23.530	6- 27.280	11- 31.630
2- 24.230	7- 28.110	12- 32.580
3- 24.970	8- 28.940	13- 33.560
4- 25.720	9- 29.820	
5- 26.490	10- 30.700	

JOB CLASS: 01-P12

1- 24.710	6- 28.660	11- 33.210
2- 25.450	7- 29.510	12- 34.210
3- 26.220	8- 30.400	13- 35.240
4- 27.000	9- 31.310	
5- 27.820	10- 32.240	

JOB CLASS: 01-P14

1- 27.250	6- 31.580	11- 36.610
2- 28.060	7- 32.530	12- 37.710
3- 28.910	8- 33.510	13- 38.850
4- 29.780	9- 34.500	
5- 30.660	10- 35.540	

JOB CLASS: 01-P18

1- 33.120	6- 38.390	11- 44.500
2- 34.120	7- 39.540	12- 45.840
3- 35.130	8- 40.730	13- 47.210
4- 36.190	9- 41.950	
5- 37.280	10- 43.210	

JOB CLASS: 01-P20

1- 36.510	6- 42.330	11- 49.070
2- 37.600	7- 43.590	12- 50.540
3- 38.720	8- 44.900	13- 52.050
4- 39.900	9- 46.240	
5- 41.100	10- 47.640	

JOB CLASS: 01-P24

1- 44.370	6- 51.440	11- 59.630
2- 45.710	7- 52.990	12- 61.440
3- 47.080	8- 54.580	13- 63.270
4- 48.500	9- 56.220	
5- 49.950	10- 57.900	

Mayor Graham introduced the following Ordinance:

ORDINANCE NO. 2025-11

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CALERA, ALABAMA:

(1) **WHEREAS**, the Code of Ordinances of the City of Calera, Alabama is hereby amending the Supplemental Building Regulations:

SUPPLEMENTAL BUILDING REGULATIONS

1. At the time of permit application submittal- (1) one set of drawings, permit application completely filled out , plot plan stamped by an architect or a PE, private sewage systems need health department acceptance letter, copy of current home builders license. All tap fees must be paid prior to the permit being issued.
 - a. Townhome firewall separation must be designed by an architect/engineer and the drawing must show a signature or a stamp and turned in at the time of the permit application submittal.
 - b. Commercial drawings, new construction build outs, and renovations, must have drawings stamped by an architect.
2. The front of the building permit application must be completely filled out and the subcontractors must be listed on the back of the application. All subcontractors must have a current city business license prior to the final inspection being scheduled.
3. Form surveys must be turned in before the final slab inspection can be set up and it must be performed by a surveyor registered in the State of Alabama. All surveys shall be signed and sealed.
4. Permanent power will not be released until the building final and Landscaping Final have been completed and a CO has been issued. No persons or belongings may occupy the residence before Certificate of Occupancy is issued.
5. All exterior footings shall be placed a minimum of 12" below the undisturbed ground and contain (2) two runs of #4 rebar in the bottom 1/3 (third) of the footing.
6. All slabs and footing combinations must have a 20" turndown. There will be two slab inspections performed, a rough slab and a final slab. At the time of the rough slab inspection a water test is required on the drain line, 10' head. A ball test shall be done on the drain line.
7. Provide manufacturer's paperwork for all manufactured lumber at the time of framing inspection, trusses, lvs, etc.
8. Smoke detectors are required in every bedroom and in the immediate general vicinity outside every bedroom. They are also required on each individual story, including basements and garages, but not including crawl spaces and attics.
9. Future bonus rooms above grade shall have electrical and mechanical supply services in place, also egress and safety requirements must be met before a CO (certificate of occupancy) will be issued. Mechanical and electrical supply services do not have to be operational. Future bonus rooms below grade must meet egress and safety requirements before a CO (certificate of occupancy) will be issued.
10. An exterior wrap inspection is required at the time of the framing rough or before exterior wall coverings are in place. All buildings shall be wrapped with an approved flashing and window tape installed; this will also have to be inspected prior to exterior coverings being installed.

11. All bedroom windows shall have a window sill height of no less than 24" when finished grade is 72" or over in height, all other windows must meet sections R612.2 of the 2009 IRC. Basements, habitable space above grade and every sleeping room shall have at least one operable egress and rescue opening leading to outdoors.
 - *Openings shall have a minimum net clear opening of 5.0 sq. ft when located no more than 44" above grade and 5.7 sq ft when located more than 44" above grade.
 - ** Opening height shall be a minimum of 24"
 - ***Opening width shall be a minimum of 20"
12. Garages shall be separated from the residence and its attic area by not less than ½" gypsum board applied to the garage side. Garages beneath habitable spaces shall be separated by not less than 5/8" Type X Gypsum Board or equivalent. This will have to be inspected prior to being covered up.
 - A. Sprinkler systems in lieu of fire separation on vehicle storage areas must be approved and inspected by the City of Calera Fire Marshal.
13. Ducts in garages and ducts penetrating walls or ceilings separating the dwelling from the garage shall be constructed of a minimum #26 gauge sheet steel or equivalent. All duct and flex shall have insulation of at least R-6 inside the building thermal envelope. Duct board outside and in the crawl space shall be R-8.
14. Purling designed to brace roof spans shall be equal to or greater than the nominal size of the rafters they support.
15. Any window that is in the radius of a door swing or any window below 60" of the walking surface in a stairway or bathtub/shower shall be of tempered glass.
16. Stairway handrail ends shall return to the wall or newel post.
17. Insulation shields are required around all gas or fireplace vents that penetrate all insulated floor/ceiling assemblies.
18. Exhaust from bathrooms and toilet rooms shall be independently vented directly to the outdoors. Such exhaust shall not be vented into attic, through suffix vents, crawl spaces or other areas inside the building envelope.
19. If building grounding is to be connected to building steel in the footings it will have to meet NEC section {250.52A} and be inspected. * Ground connection will need to turn up into the building and be accessible; a request for an inspection will need to be done at the same time as the final slab is inspected.
20. All kitchen islands must be wired for a service plug, no exceptions.
21. All houses first floor must be completely wrapped with a minimum of ½" OSB and all other floors must comply with the current codes for lateral support, or the builder can submit drawings or specs from a structural engineer on lateral support and to be submitted at the time of application process.
22. Retaining walls over 4' in height must be approved and inspected by the city engineer.
23. Sole plate anchor bolts to be on 6' centers and shall be no more than 12" off each corner or at ends. Anchor bolts can be substituted with ramset's. If you do use ramset's, spacing must be 16" on center for exterior walls and load bearing and 36" on non-load bearing. You may also use approved Simpson anchor bolts if they meet the distance requirements of regular anchor bolts.
24. Gas pressure test is required at the time of the rough inspection and also at the time of the final building inspection. Gas stub out shall be located per the City of Calera Ordinance.
25. All water lines in the exterior walls and attic must be insulated at the time of the rough inspection.
26. Emergency overflow drains must be located in a conspicuous place. Hot water pop off must go outside of the structure.

27. Free standing showers shall have a minimum of 900 sq inches from the floor to the top with a minimum of 30" in width.
28. All whirlpool tubs must have an access panel for motor repair and replacement.
29. Thermal expansion tanks are required at the hot water heater.
30. All plumbing drains passing through or under foundations shall be sleeved for protection.
31. Gas lines are not allowed under slabs.
32. The minimum insulation R-values for homes are as follows:

Ceilings-	R-30
Walls-	R-13
Floors-	R-19
Basement walls	R-6
Crawl space walls-	R-7
33. Flow switches are required on drain pans attics.
34. All gas lines in exterior walls shall be black iron and turn out no less than 6" past top plate. Any joints in the attic space must be readily accessible.
35. All decks over 6ft. off the ground shall be self-supported on all sides.
36. Aluminum wire, copper clad wire and/or devices shall not be installed, except for service entrance conductors to the distribution panel.

Council Member Turner moved unanimous consent of the Council is given for immediate action upon said Ordinance. Council Member Cost second said motion and upon vote the results was as follows:

AYES: Byers, Cost, Graham, Montgomery, Morgan, Turner, Watts

NAYS: None

The Mayor declared said motion carried and unanimous consent given.

Council Member Turner moved Ordinance No. 2025-11 be adopted. Council Member Morgan seconded said motion and upon vote the results was as follows:

AYES: Byers, Cost, Graham, Montgomery, Morgan, Turner, Watts

NAYS: None

Motion Passed – Adopted this 18th day of August 2025

Adopted this 18th day of August 2025.

Mayor declared Ordinance No. 2025-11 adopted.

Connie B. Payton, City Clerk

Jon G. Graham, Mayor

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT				LINE DESCRIPTION						
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND			
2025	11	590	08/15/2025	BudAdj	BUA CM08-15-25	1	3			
1	1000100	401015		General Fund Revenues	Sales & Use Tax		-14,846,592.00	-622,260.00	-15,468,852.00	
	100.01.00.401015.						08/15/2025			
2	1000100	401016		General Fund Revenues	Simple Sell Tax		-1,425,265.00	-78,997.00	-1,504,262.00	
	100.01.00.401016.						08/15/2025			
3	1000100	401020		General Fund Revenues	Audit Income		-517,134.55	-53,294.39	-570,428.94	
	100.01.00.401020.						08/15/2025			
4	1000100	401076		General Fund Revenues	Abc Store- State Of Alabama		-45,669.00	-39,352.00	-85,021.00	
	100.01.00.401076.						08/15/2025			
5	1000100	401080		General Fund Revenues	Rideshare Fee Assessment		-359.00	-191.20	-550.20	
	100.01.00.401080.						08/15/2025			
6	1000100	402010		General Fund Revenues	Building Permits- Res		-123,362.00	-29,954.00	-153,316.00	
	100.01.00.402010.						08/15/2025			
7	1000100	402015		General Fund Revenues	Development Land Dist Permit		-25.00	-100.00	-125.00	
	100.01.00.402015.						08/15/2025			
8	1000100	402020		General Fund Revenues	Business Licenses		-2,991,050.00	-89,414.78	-3,080,464.78	
	100.01.00.402020.						08/15/2025			
9	1000100	402030		General Fund Revenues	Reinspection Fees		-1,270.00	-720.00	-1,990.00	
	100.01.00.402030.						08/15/2025			
10	1000100	403013		General Fund Revenues	Prem & Final Plat Appl Fee		-31,800.00	-7,350.00	-39,150.00	
	100.01.00.403013.						08/15/2025			
11	1000100	403025		General Fund Revenues	Library Misc Receipts		-3,378.00	-587.63	-3,965.63	
	100.01.00.403025.						08/15/2025			
12	1000100	403050		General Fund Revenues	Police - Miscellaneous		.00	-15,522.76	-15,522.76	
	100.01.00.403050.						08/15/2025			
13	1000100	403069		General Fund Revenues	Yl- volleyball		.00	-648.90	-648.90	
	100.01.00.403069.						08/15/2025			
14	1000100	403071		General Fund Revenues	Yl-Football/Cheerleading		-60,000.00	27,000.00	-33,000.00	
	100.01.00.403071.						08/15/2025			
15	1000100	403076		General Fund Revenues	Yl- Cheerleading		-587.00	-18,600.00	-19,187.00	
	100.01.00.403076.						08/15/2025			

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2025	11	590 08/15/2025	BudAdj		BUA CM08-15-25	1	3		
16	1000100	403077		General Fund Revenues	Y1- Flag Football		.00	-8,400.00	-8,400.00
	100.01.00.403077.						08/15/2025		
17	1000100	403085		General Fund Revenues	Rh Laundry Commissions		-2,240.00	-741.87	-2,981.87
	100.01.00.403085.						08/15/2025		
18	1000100	403235		General Fund Revenues	Rent - Community Center		-9,000.00	-1,350.00	-10,350.00
	100.01.00.403235.						08/15/2025		
19	1000100	403245		General Fund Revenues	Park- Usage Fees		-50,000.00	-4,855.00	-54,855.00
	100.01.00.403245.						08/15/2025		
20	1000100	403250		General Fund Revenues	Rent-Strawberry/Christmas Fest		-3,067.00	-70.50	-3,137.50
	100.01.00.403250.						08/15/2025		
21	1000100	403257		General Fund Revenues	Rh-Fees/Boat,Cwash, Bkg Ck		-8,555.35	-2,508.70	-11,064.05
	100.01.00.403257.						08/15/2025		
22	1000100	406025		General Fund Revenues	Bullet-Proof Vest Grant		.00	-1,756.81	-1,756.81
	100.01.00.406025.						08/15/2025		
23	1000100	406031		General Fund Revenues	Homeland Security Grant		-99,351.00	-14,923.16	-114,274.16
	100.01.00.406031.						08/15/2025		
24	1000100	406066		General Fund Revenues	Police Grants-Alea		.00	-23,314.67	-23,314.67
	100.01.00.406066.						08/15/2025		
25	1000100	406073		General Fund Revenues	Fire Grant		.00	-43,886.00	-43,886.00
	100.01.00.406073.				Firehouse Sub Grant		08/15/2025		
26	1000100	408011		General Fund Revenues	Interest Income (Restricted)		-24,192.00	-20,118.45	-44,310.45
	100.01.00.408011.						08/15/2025		
27	1000100	409260		General Fund Revenues	Donations - Library		-20,000.00	10,000.00	-10,000.00
	100.01.00.409260.						08/15/2025		
28	1000100	409451		General Fund Revenues	Insurance Reimbursements		-23,715.11	-18,564.44	-42,279.55
	100.01.00.409451.						08/15/2025		
29	1000100	409501		General Fund Revenues	Miscellaneous Income		.00	-5,411.30	-5,411.30
	100.01.00.409501.						08/15/2025		
30	1000100	409550		General Fund Revenues	Lawsuit & Court Settlements		-387.26	-128.40	-515.66
	100.01.00.409550.						08/15/2025		

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER JOURNAL				EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND
2025	11	590	08/15/2025	BudAdj	BUA	CM08-15-25	1	3	
31	1000100	409552		General Fund Revenues		Opioid Settlement	-24,943.41	-3,416.55	-28,359.96
	100.01.00.	409552.					08/15/2025		
32	1000100	409801		General Fund Revenues		Sale Of Assets	.00	-46,640.68	-46,640.68
	100.01.00.	409801.					08/15/2025		
33	1001010	501010		Administration		Payroll Taxes	38,103.00	-1,891.00	36,212.00
	100.10.10.	501010.					08/15/2025		
34	1001010	501011		Administration		Group Insurance	156,033.29	-16,158.00	139,875.29
	100.10.10.	501011.					08/15/2025		
35	1001010	501012		Administration		Retirement	29,781.33	-2,864.00	26,917.33
	100.10.10.	501012.					08/15/2025		
36	1001010	521122		Administration		Training/Conv Travel Expenses	8,194.00	457.30	8,651.30
	100.10.10.	521122.					08/15/2025		
37	1001010	521130		Administration		Council Travel and Training	80,465.00	-50,000.00	30,465.00
	100.10.10.	521130.					08/15/2025		
38	1001010	522025		Administration		Dues & Subscriptions	19,790.00	3,482.34	23,272.34
	100.10.10.	522025.					08/15/2025		
39	1001010	522045		Administration		Internet Services	33,343.00	-16,602.00	16,741.00
	100.10.10.	522045.					08/15/2025		
40	1001010	522060		Administration		Miscellaneous Expense	.00	1,270.44	1,270.44
	100.10.10.	522060.					08/15/2025		
41	1001010	522079		Administration		Promotion	2,800.00	700.00	3,500.00
	100.10.10.	522079.					08/15/2025		
42	1001010	522087		Administration		It Recurr Chgs, Lic Fee, Etc	2,175.00	2,175.00	4,350.00
	100.10.10.	522087.					08/15/2025		
43	1001010	522090		Administration		Telephone Services	1,536.00	1,114.00	2,650.00
	100.10.10.	522090.					08/15/2025		
44	1001010	533037		Administration		Office Supplies	7,145.00	702.85	7,847.85
	100.10.10.	533037.					08/15/2025		
45	1001010	566042		Administration		Legal Fees	101,861.00	-17,000.00	84,861.00
	100.10.10.	566042.					08/15/2025		

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	11	590 08/15/2025	BudAdj		BUA CM08-15-25	1 3			
46	1001010	566080		Administration	Outside Services		43,562.00	17,000.00	60,562.00
	100.10.10.566080.				Move 58 Inc Yearly Payment		08/15/2025		
47	1001012	521120		IT	Uniforms		600.00	479.95	1,079.95
	100.10.12.521120.						08/15/2025		
48	1001012	521121		IT	Training/Conv Registration		2,185.94	-875.64	1,310.30
	100.10.12.521121.						08/15/2025		
49	1001012	521122		IT	Training/Conv Travel Expenses		1,814.06	1,175.64	2,989.70
	100.10.12.521122.						08/15/2025		
50	1001012	522030		IT	Finance Charges		.00	120.00	120.00
	100.10.12.522030.						08/15/2025		
51	1001012	522035		IT	General Insurance		15,254.28	67.83	15,322.11
	100.10.12.522035.						08/15/2025		
52	1001012	522045		IT	Internet Services		149.00	84.61	233.61
	100.10.12.522045.						08/15/2025		
53	1001012	522065		IT	Mobile Communications		3,922.80	2,273.30	6,196.10
	100.10.12.522065.						08/15/2025		
54	1001012	522089		IT	Technology Cost Allocation		-263,833.00	-31,501.63	-295,334.63
	100.10.12.522089.						08/15/2025		
55	1001012	522092		IT	It-Recur Chgs, Lic Fee/Budget		148,135.94	28,479.95	176,615.89
	100.10.12.522092.						08/15/2025		
56	1001012	522093		IT	It-Outside Services		5,000.00	-2,500.00	2,500.00
	100.10.12.522093.						08/15/2025		
57	1001012	522110		IT	Adm-Recur Chgs/Lic Fee/Etc		60,837.42	99,432.00	160,269.42
	100.10.12.522110.						08/15/2025		
58	1001012	522111		IT	Court-Recur Chgs/Lic Fee/Etc		6,010.45	1,100.00	7,110.45
	100.10.12.522111.						08/15/2025		
59	1001012	522112		IT	Garb-Recur Chgs/Lic Fee/Etc		654.84	623.00	1,277.84
	100.10.12.522112.						08/15/2025		
60	1001012	522113		IT	Fin-Recu Chgs/Lic Fee/Etc		.00	45,152.00	45,152.00
	100.10.12.522113.						08/15/2025		

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LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
	ACCOUNT				LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	11	590 08/15/2025	BudAdj		BUA CM08-15-25	1 3			
61	1001012	522115		IT	It-Recur Chgs/Lic Fee/Etc		44,744.20	4,577.08	49,321.28
	100.10.12.522115.						08/15/2025		
62	1001012	522120		IT	Street-Recur Chgs/Lic Fee/Etc		11,125.66	1,930.95	13,056.61
	100.10.12.522120.						08/15/2025		
63	1001012	522122		IT	Gas-Recur Chgs/Lic Fee/Etc		2,485.34	2,313.79	4,799.13
	100.10.12.522122.						08/15/2025		
64	1001012	522123		IT	Water Dist-Recur Chgs/Lic Fee/E		2,424.50	2,425.36	4,849.86
	100.10.12.522123.						08/15/2025		
65	1001012	522124		IT	Sewer Col-Recur Chgs/Lic Fee/E		1,184.33	2,238.22	3,422.55
	100.10.12.522124.						08/15/2025		
66	1001012	522127		IT	Mech-Recur Chgs/Lic Fee/Etc		484.52	11,441.00	11,925.52
	100.10.12.522127.						08/15/2025		
67	1001012	522130		IT	Bl-Recur Chgs/Lic Fee/Etc		13,088.16	3,085.00	16,173.16
	100.10.12.522130.						08/15/2025		
68	1001012	522131		IT	Eng-Recur Chgs/Lic Fee/Etc		3,452.65	18,109.00	21,561.65
	100.10.12.522131.						08/15/2025		
69	1001012	522132		IT	Insp-Recur Chgs/Lic Fee/Etc		21,513.48	21,759.00	43,272.48
	100.10.12.522132.						08/15/2025		
70	1001012	522133		IT	Water Trt-Recur Chgs/Lic Fee/E		1,878.14	17.08	1,895.22
	100.10.12.522133.						08/15/2025		
71	1001012	522134		IT	Sewer Trt-Recur Chgs/Lic Fee/E		1,954.47	725.44	2,679.91
	100.10.12.522134.						08/15/2025		
72	1001012	522135		IT	Bldg Mt-Recur Chgs/Lic Fee/Etc		1,032.92	166.50	1,199.42
	100.10.12.522135.						08/15/2025		
73	1001012	522140		IT	Police-Recur Chgs/Lic Fee/Etc		95,294.72	24,429.00	119,723.72
	100.10.12.522140.						08/15/2025		
74	1001012	522150		IT	Fire-Recur Chgs/Lic Fee/Etc		8,932.35	10,872.00	19,804.35
	100.10.12.522150.						08/15/2025		
75	1001012	522160		IT	Lib-Recur Chgs/Lic Fee/Etc		1,361.88	557.00	1,918.88
	100.10.12.522160.						08/15/2025		

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LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
	ACCOUNT				LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	11	590 08/15/2025	BudAdj		BUA CM08-15-25	1 3			
76	1001012	522165		IT	Rhills-Recur Chgs/Lic Fee/Etc		1,575.04	17.08	1,592.12
	100.10.12.522165.						08/15/2025		
77	1001012	522170		IT	Park-Recur Chgs/Lic Fee/Etc		4,139.24	4,278.51	8,417.75
	100.10.12.522170.						08/15/2025		
78	1001012	522175		IT	Sr Ctr-Recur Chgs/Lic Fee/Etc		509.75	157.01	666.76
	100.10.12.522175.						08/15/2025		
79	1001012	533015		IT	Fuel Usage		3,500.00	-1,000.00	2,500.00
	100.10.12.533015.						08/15/2025		
80	1001012	533065		IT	Small Tools & Equipment		2,000.00	6,000.00	8,000.00
	100.10.12.533065.						08/15/2025		
81	1001012	533110		IT	Adm-Equipment		14,721.61	1,637.30	16,358.91
	100.10.12.533110.						08/15/2025		
82	1001012	533115		IT	It-Equipment		7,921.67	58.99	7,980.66
	100.10.12.533115.						08/15/2025		
83	1001012	533120		IT	Street-Equipment		5,153.50	9,814.42	14,967.92
	100.10.12.533120.						08/15/2025		
84	1001012	533130		IT	Bl -Equipment		1,341.94	976.62	2,318.56
	100.10.12.533130.						08/15/2025		
85	1001012	533131		IT	Eng-Equipment		5,108.17	23.99	5,132.16
	100.10.12.533131.						08/15/2025		
86	1001012	533132		IT	Insp-Equipment		4,058.78	976.62	5,035.40
	100.10.12.533132.						08/15/2025		
87	1001012	533133		IT	Water Trt-Equipment		381.75	74.22	455.97
	100.10.12.533133.						08/15/2025		
88	1001012	533140		IT	Police-Equipment		49,551.03	105.03	49,656.06
	100.10.12.533140.						08/15/2025		
89	1001012	595627		IT	FS1 IT Build Out		.00	546.40	546.40
	100.10.12.595627.						08/15/2025		
90	1001012	597152		IT	Buildings		44,333.82	-5,007.50	39,326.32
	100.10.12.597152.						08/15/2025		

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LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	11	590 08/15/2025	BudAdj		BUA CM08-15-25	1 3			
91	1001012	597154		IT	Equipment		60,800.00	7,264.53	68,064.53
	100.10.12.597154.						08/15/2025		
92	1001013	501001		Finance	Payroll - Regular		287,593.36	22,471.54	310,064.90
	100.10.13.501001.				Transfer from PZ-BL Change		08/15/2025		
93	1001013	501010		Finance	Payroll Taxes		22,201.00	1,360.00	23,561.00
	100.10.13.501010.						08/15/2025		
94	1001013	501011		Finance	Group Insurance		54,821.55	7,848.00	62,669.55
	100.10.13.501011.						08/15/2025		
95	1001013	501012		Finance	Retirement		20,549.00	2,046.00	22,595.00
	100.10.13.501012.						08/15/2025		
96	1001013	521120		Finance	Uniforms		1,000.00	-107.44	892.56
	100.10.13.521120.						08/15/2025		
97	1001013	521121		Finance	Training/Convention Registr		4,973.00	-1,094.00	3,879.00
	100.10.13.521121.						08/15/2025		
98	1001013	521122		Finance	Training/Conv Travel Expenses		4,820.00	1,201.44	6,021.44
	100.10.13.521122.						08/15/2025		
99	1001013	566047		Finance	Tax Collection Fee		15,000.00	10,725.00	25,725.00
	100.10.13.566047.						08/15/2025		
100	1001013	566071		Finance	Prior Year Tax Refunds		25,379.49	79.27	25,458.76
	100.10.13.566071.						08/15/2025		
101	1003030	501012		P&Z/Business License	Retirement		12,268.00	-600.00	11,668.00
	100.30.30.501012.						08/15/2025		
102	1003030	522025		P&Z/Business License	Dues & Subscriptions		200.00	140.00	340.00
	100.30.30.522025.						08/15/2025		
103	1003030	522077		P&Z/Business License	Postage Business Licenses		5,000.00	-140.00	4,860.00
	100.30.30.522077.						08/15/2025		
104	1003030	533039		P&Z/Business License	Office Supplies P&Z		792.00	203.85	995.85
	100.30.30.533039.						08/15/2025		
105	1003030	544010		P&Z/Business License	R&M - Vehicles		2,686.00	78.66	2,764.66
	100.30.30.544010.						08/15/2025		

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YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2025	11	590	08/15/2025	BudAdj	BUA CM08-15-25	1	3		
106	1003030	566060		P&Z/Business License	Rental - Equipment		.00	502.73	502.73
	100.30.30.566060.						08/15/2025		
107	1003031	501002		Engineering	Payroll - Overtime		14,275.00	-1,700.00	12,575.00
	100.30.31.501002.						08/15/2025		
108	1003031	522025		Engineering	Dues & Subscriptions		5,600.00	1,700.00	7,300.00
	100.30.31.522025.				Autodesk Subscription		08/15/2025		
109	1003031	522065		Engineering	Mobile Communications		3,204.00	2,199.00	5,403.00
	100.30.31.522065.						08/15/2025		
110	1003031	533065		Engineering	Small Tools & Equipment		1,000.00	1,361.03	2,361.03
	100.30.31.533065.						08/15/2025		
111	1003031	566060		Engineering	Rental - Equipment		15,012.00	-3,560.00	11,452.00
	100.30.31.566060.						08/15/2025		
112	1003032	501011		Inspection	Group Insurance		23,497.92	4,490.08	27,988.00
	100.30.32.501011.						08/15/2025		
113	1003032	521100		Inspection	Medical/Drug Testing		-150.00	150.00	.00
	100.30.32.521100.						08/15/2025		
114	1003032	522045		Inspection	Internet Services		149.00	100.00	249.00
	100.30.32.522045.						08/15/2025		
115	1003032	533065		Inspection	Small Tools & Equipment		750.00	1,220.51	1,970.51
	100.30.32.533065.						08/15/2025		
116	1003032	545023		Inspection	Building Repairs		.00	57.00	57.00
	100.30.32.545023.						08/15/2025		
117	1003032	566060		Inspection	Rental - Equipment		2,184.00	2,076.00	4,260.00
	100.30.32.566060.						08/15/2025		
118	1003035	521150		Maintenance and Custodial	Payroll Offset - Capital Labor		-40,512.36	-2,850.90	-43,363.26
	100.30.35.521150.						08/15/2025		
119	1003035	522045		Maintenance and Custodial	Internet Services		248.00	150.00	398.00
	100.30.35.522045.						08/15/2025		
120	1003035	594361		Maintenance and Custodial	Tennis/Pickleball Eagle Labor		591.96	1,367.26	1,959.22
	100.30.35.594361.						08/15/2025		

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2025	11	590 08/15/2025	BudAdj		BUA CM08-15-25	1 3			
121	1004040	501001		Police	Payroll - Regular		3,124,594.05	-95,000.00	3,029,594.05
	100.40.40.501001.						08/15/2025		
122	1004040	501002		Police	Payroll - Overtime		270,000.00	128,843.00	398,843.00
	100.40.40.501002.						08/15/2025		
123	1004040	501003		Police	Payroll- On Call		46,688.00	8,935.00	55,623.00
	100.40.40.501003.						08/15/2025		
124	1004040	501011		Police	Group Insurance		668,073.02	-92,366.88	575,706.14
	100.40.40.501011.						08/15/2025		
125	1004040	521100		Police	Medical/Drug Testing		3,500.00	3,200.00	6,700.00
	100.40.40.521100.						08/15/2025		
126	1004040	521120		Police	Uniforms		32,500.00	13,411.00	45,911.00
	100.40.40.521120.						08/15/2025		
127	1004040	521122		Police	Training/Conv Travel Expenses		21,000.00	3,718.00	24,718.00
	100.40.40.521122.						08/15/2025		
128	1004040	521145		Police	Personal Equipment		1,000.00	2,200.00	3,200.00
	100.40.40.521145.						08/15/2025		
129	1004040	522027		Police	Sex Offender Notifications		500.00	3,657.00	4,157.00
	100.40.40.522027.						08/15/2025		
130	1004040	522035		Police	General Insurance		148,665.00	213.33	148,878.33
	100.40.40.522035.						08/15/2025		
131	1004040	522045		Police	Internet Services		2,168.00	15,353.00	17,521.00
	100.40.40.522045.						08/15/2025		
132	1004040	533026		Police	Jail Meals		2,000.00	-1,948.00	52.00
	100.40.40.533026.						08/15/2025		
133	1004040	533028		Police	Jail Supplies		1,500.00	-1,414.32	85.68
	100.40.40.533028.						08/15/2025		
134	1004040	533030		Police	Replacement Equipment		12,000.00	-9,660.33	2,339.67
	100.40.40.533030.						08/15/2025		
135	1004040	533050		Police	Operating Supplies		11,000.00	2,200.00	13,200.00
	100.40.40.533050.						08/15/2025		

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2025	11	590 08/15/2025	BudAdj		BUA CM08-15-25	1 3			
136	1004040	533054		Police	Operating Supplies- Vehicles		2,000.00	41.42	2,041.42
	100.40.40.533054.						08/15/2025		
137	1004040	533055		Police	Oper Supplies - K9 Unit		3,000.00	600.00	3,600.00
	100.40.40.533055.						08/15/2025		
138	1004040	533058		Police	Op Sup-Criminal Investigations		1,000.00	200.00	1,200.00
	100.40.40.533058.						08/15/2025		
139	1004040	533080		Police	Case Program - Opioid Funds		.00	11,939.14	11,939.14
	100.40.40.533080.						08/15/2025		
140	1004040	544010		Police	R&M - Vehicles		65,000.00	4,000.00	69,000.00
	100.40.40.544010.						08/15/2025		
141	1004040	566034		Police	Jail Housing		73,663.00	30,000.00	103,663.00
	100.40.40.566034.						08/15/2025		
142	1004040	594400		Police	Dispatch Reno Proj - Non Grant		18,490.00	2,167.67	20,657.67
	100.40.40.594400.						08/15/2025		
143	1004040	594401		Police	Dispatch Homeland Security Gra		127,912.28	20,129.00	148,041.28
	100.40.40.594401.						08/15/2025		
144	1004040	597152		Police	Buildings		43,499.00	2,069.27	45,568.27
	100.40.40.597152.						08/15/2025		
145	1004040	597156		Police	Grant - Equipment/Other		22,804.00	24,615.13	47,419.13
	100.40.40.597156.						08/15/2025		
146	1004045	501001		Fire	Payroll - Regular		3,600,984.73	50,505.21	3,651,489.94
	100.40.45.501001.						08/15/2025		
147	1004045	501002		Fire	Payroll - Overtime		200,000.00	87,032.00	287,032.00
	100.40.45.501002.						08/15/2025		
148	1004045	501004		Fire	Payroll - Part-Time		163,000.00	-29,351.00	133,649.00
	100.40.45.501004.						08/15/2025		
149	1004045	501011		Fire	Group Insurance		741,613.74	-116,074.00	625,539.74
	100.40.45.501011.						08/15/2025		
150	1004045	501012		Fire	Retirement		313,474.59	7,087.41	320,562.00
	100.40.45.501012.						08/15/2025		

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2025	11	590 08/15/2025	BudAdj		BUA CM08-15-25	1 3			
151	1004045	521121		Fire	Training/Convt Registration		13,000.00	5,000.00	18,000.00
	100.40.45.521121.						08/15/2025		
152	1004045	521122		Fire	Training/Conv Travel Expenses		14,000.00	6,000.00	20,000.00
	100.40.45.521122.						08/15/2025		
153	1004045	522025		Fire	Dues & Subscriptions		5,500.00	2,300.00	7,800.00
	100.40.45.522025.						08/15/2025		
154	1004045	522060		Fire	Miscellaneous Expense		.00	100.00	100.00
	100.40.45.522060.						08/15/2025		
155	1004045	522030		Fire	Finance Charges		.00	2,000.00	2,000.00
	100.40.45.522030.						08/15/2025		
156	1004045	544010		Fire	R&M - Vehicles		85,000.00	70,000.00	155,000.00
	100.40.45.544010.						08/15/2025		
157	1004045	566062		Fire	Equipment Testing		7,000.00	2,500.00	9,500.00
	100.40.45.566062.						08/15/2025		
158	1004045	566015		Fire	Consulting Fees		262,000.00	-87,800.00	174,200.00
	100.40.45.566015.						08/15/2025		
159	1004045	597152		Fire	Buildings		60,000.00	-19,562.59	40,437.41
	100.40.45.597152.						08/15/2025		
160	1004045	597154		Fire	Equipment		160,000.00	43,886.00	203,886.00
	100.40.45.597154.				Firehouse Sub Grant Purchase		08/15/2025		
161	1004045	597155		Fire	Vehicle		70,000.00	19,562.59	89,562.59
	100.40.45.597155.				Outfit vehicle Increase		08/15/2025		
162	1006060	501001		Library	Payroll - Regular		273,688.88	-12,329.46	261,359.42
	100.60.60.501001.						08/15/2025		
163	1006060	501011		Library	Group Insurance		24,011.00	7,185.00	31,196.00
	100.60.60.501011.						08/15/2025		
164	1006060	501012		Library	Retirement		11,917.00	2,934.46	14,851.46
	100.60.60.501012.						08/15/2025		
165	1006060	533033		Library	Materials- St Aid Grant		13,993.00	94.47	14,087.47
	100.60.60.533033.						08/15/2025		

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
	ACCOUNT				LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	11	590 08/15/2025	BudAdj		BUA CM08-15-25	1 3			
166	1006060 533036		Library		Materials-Lsta17 Grant		15,000.00	10,233.85	25,233.85
	100.60.60.533036.						08/15/2025		
167	1006060 545023		Library		Building Repairs		.00	2,210.00	2,210.00
	100.60.60.545023.						08/15/2025		
168	1006060 597152		Library		Buildings		25,000.00	39,992.00	64,992.00
	100.60.60.597152.				Roof Repair		08/15/2025		
169	1007070 501001		Park		Payroll - Regular		897,800.96	-51,000.00	846,800.96
	100.70.70.501001.						08/15/2025		
170	1007070 501002		Park		Payroll - Overtime		50,000.00	5,000.00	55,000.00
	100.70.70.501002.						08/15/2025		
171	1007070 501003		Park		Payroll- On Call		5,000.00	-2,000.00	3,000.00
	100.70.70.501003.						08/15/2025		
172	1007070 501004		Park		Payroll - Part-Time		156,560.04	-3,000.00	153,560.04
	100.70.70.501004.						08/15/2025		
173	1007070 521122		Park		Training/Conv Travel Expenses		400.00	-400.00	.00
	100.70.70.521122.						08/15/2025		
174	1007070 522025		Park		Dues & Subscriptions		905.00	400.00	1,305.00
	100.70.70.522025.						08/15/2025		
175	1007070 522095		Park		Utilities		280,000.00	36,000.00	316,000.00
	100.70.70.522095.						08/15/2025		
176	1007070 533015		Park		Fuel Usage		18,000.00	-1,000.00	17,000.00
	100.70.70.533015.						08/15/2025		
177	1007070 533048		Park		Operating Sup- Parks/Grnds		115,000.00	23,000.00	138,000.00
	100.70.70.533048.						08/15/2025		
178	1007070 533099		Park		Strawberry/Christmas Festival		19,922.00	1,900.00	21,822.00
	100.70.70.533099.						08/15/2025		
179	1007070 533102		Park		Yl - Soccer		34,000.00	1,000.00	35,000.00
	100.70.70.533102.						08/15/2025		
180	1007070 533104		Park		Yl - Baseball		50,000.00	2,200.00	52,200.00
	100.70.70.533104.						08/15/2025		

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT					LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	11	590 08/15/2025	BudAdj		BUA CM08-15-25	1 3			
181	1007070	533105		Park	Y1 - Softball		15,000.00	3,000.00	18,000.00
	100.70.70.533105.						08/15/2025		
182	1007070	533106		Park	Y1- volleyball		4,000.00	-1,500.00	2,500.00
	100.70.70.533106.						08/15/2025		
183	1007070	533107		Park	Adult Sports		1,000.00	-1,000.00	.00
	100.70.70.533107.						08/15/2025		
184	1007070	544010		Park	R&M - Vehicles		7,000.00	1,500.00	8,500.00
	100.70.70.544010.						08/15/2025		
185	1007070	545015		Park	Repairs- Equipment		35,000.00	-3,000.00	32,000.00
	100.70.70.545015.						08/15/2025		
186	1007070	545036		Park	Repairs- Parks/Grounds		130,000.00	15,000.00	145,000.00
	100.70.70.545036.						08/15/2025		
187	1007070	545039		Park	Repairs- Vandalism		1,000.00	-1,000.00	.00
	100.70.70.545039.						08/15/2025		
188	1007070	566020		Park	Credit Card Fees		5,500.00	2,000.00	7,500.00
	100.70.70.566020.						08/15/2025		
189	1007070	566066		Park	Spraying 1/2 Cost		6,000.00	700.00	6,700.00
	100.70.70.566066.						08/15/2025		
190	1007070	566060		Park	Rental - Equipment		11,000.00	-3,000.00	8,000.00
	100.70.70.566060.						08/15/2025		
191	1007070	522095		Park	Utilities		280,000.00	-8,000.00	272,000.00
	100.70.70.522095.						08/15/2025		
192	1007072	533049		Rolling Hills	Camp Food		4,000.00	-2,400.00	1,600.00
	100.70.72.533049.						08/15/2025		
193	1007072	533050		Rolling Hills	Operating Supplies		13,198.00	5,400.00	18,598.00
	100.70.72.533050.						08/15/2025		
194	1007072	545023		Rolling Hills	Building Repairs		19,000.00	100.00	19,100.00
	100.70.72.545023.						08/15/2025		
195	1007072	566060		Rolling Hills	Rental - Equipment		2,600.00	3,200.00	5,800.00
	100.70.72.566060.						08/15/2025		

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
	ACCOUNT				LINE DESCRIPTION				
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	11	590 08/15/2025	BudAdj		BUA CM08-15-25	1 3			
196	1007075	522095		Senior Center	Utilities		11,981.61	3,000.00	14,981.61
	100.70.75.522095.						08/15/2025		
197	1008080	522095		Street	Utilities		66,578.00	6,000.00	72,578.00
	100.80.80.522095.						08/15/2025		
198	1008080	501011		Street	Group Insurance		167,988.09	-10,556.22	157,431.87
	100.80.80.501011.						08/15/2025		
199	1008080	521150		Street	Payroll Offset - Capital Labor		-62,975.80	-17,393.53	-80,369.33
	100.80.80.521150.						08/15/2025		
200	1008080	545023		Street	Building Repairs		3,500.00	1,500.00	5,000.00
	100.80.80.545023.						08/15/2025		
201	1008080	594361		Street	Tennis/Pickleball Eagle Labor		14,310.90	9,566.65	23,877.55
	100.80.80.594361.						08/15/2025		
202	1008080	594501		Street	RH Road/Parking Labor		.00	4,580.87	4,580.87
	100.80.80.594501.						08/15/2025		
203	1008080	594502		Street	Restrooms RH Pickleball Labor		.00	3,253.73	3,253.73
	100.80.80.594502.						08/15/2025		
204	1008081	522095		Mechanic	Utilities		13,923.00	3,048.50	16,971.50
	100.80.81.522095.						08/15/2025		
** JOURNAL TOTAL								-670,828.21	Z

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: Kellison

YEAR	PER	JNL					ACCOUNT	DESC	T	OB	DEBIT	CREDIT
SRC	ACCOUNT	EFF DATE	JNL	DESC	REF 1	REF 2	REF 3	LINE	DESC			
2025	11	590										
BUA	1000100-401015								Sales & Use Tax	5		622,260.00
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-401016								Simple Sell Tax	5		78,997.00
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-401020								Audit Income	5		53,294.39
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-401076								Abc Store- State Of Alabama	5		39,352.00
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-401080								Rideshare Fee Assessment	5		191.20
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-402010								Building Permits- Res	5		29,954.00
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-402015								Development Land Dist Permit	5		100.00
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-402020								Business Licenses	5		89,414.78
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-402030								Reinspection Fees	5		720.00
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-403013								Prem & Final Plat Appl Fee	5		7,350.00
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-403025								Library Misc Receipts	5		587.63
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-403050								Police - Miscellaneous	5		15,522.76
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-403069								Yl- volleyball	5		648.90
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-403071								Yl-Football/Cheerleading	5	27,000.00	
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-403076								Yl- Cheerleading	5		18,600.00
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-403077								Yl- Flag Football	5		8,400.00
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-403085								Rh Laundry Commissions	5		741.87
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-403235								Rent - Community Center	5		1,350.00
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-403245								Park- Usage Fees	5		4,855.00
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-403250								Rent-Strawberry/Christmas Fest	5		70.50
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-403257								Rh-Fees/Boat,Cwash, Bkg Ck	5		2,508.70
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-406025								Bullet-Proof Vest Grant	5		1,756.81
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-406031								Homeland Security Grant	5		14,923.16
	08/15/2025	CM08-15-25	BudAdj									
BUA	1000100-406066								Police Grants-Alea	5		23,314.67

YEAR	PER	JNL				ACCOUNT	DESC	T	OB	DEBIT	CREDIT
SRC	ACCOUNT	EFF	DATE	JNL	DESC	REF	1	REF	2	REF	3
BUA	1000100-406073	08/15/2025	CM08-15-25	BudAdj							
					Fire Grant					5	43,886.00
BUA	1000100-408011	08/15/2025	CM08-15-25	BudAdj							
					Firehouse Sub Grant					5	20,118.45
					Interest Income (Restricted)						
BUA	1000100-409260	08/15/2025	CM08-15-25	BudAdj							
					Donations - Library					5	10,000.00
BUA	1000100-409451	08/15/2025	CM08-15-25	BudAdj							
					Insurance Reimbursements					5	18,564.44
BUA	1000100-409501	08/15/2025	CM08-15-25	BudAdj							
					Miscellaneous Income					5	5,411.30
BUA	1000100-409550	08/15/2025	CM08-15-25	BudAdj							
					Lawsuit & Court Settlements					5	128.40
BUA	1000100-409552	08/15/2025	CM08-15-25	BudAdj							
					Opioid Settlement					5	3,416.55
BUA	1000100-409801	08/15/2025	CM08-15-25	BudAdj							
					Sale Of Assets					5	46,640.68
BUA	1001010-501010	08/15/2025	CM08-15-25	BudAdj							
					Payroll Taxes					5	1,891.00
BUA	1001010-501011	08/15/2025	CM08-15-25	BudAdj							
					Group Insurance					5	16,158.00
BUA	1001010-501012	08/15/2025	CM08-15-25	BudAdj							
					Retirement					5	2,864.00
BUA	1001010-521122	08/15/2025	CM08-15-25	BudAdj							
					Training/Conv Travel Expenses					5	457.30
BUA	1001010-521130	08/15/2025	CM08-15-25	BudAdj							
					Council Travel and Training					5	50,000.00
BUA	1001010-522025	08/15/2025	CM08-15-25	BudAdj							
					Dues & Subscriptions					5	3,482.34
BUA	1001010-522045	08/15/2025	CM08-15-25	BudAdj							
					Internet Services					5	16,602.00
BUA	1001010-522060	08/15/2025	CM08-15-25	BudAdj							
					Miscellaneous Expense					5	1,270.44
BUA	1001010-522079	08/15/2025	CM08-15-25	BudAdj							
					Promotion					5	700.00
BUA	1001010-522087	08/15/2025	CM08-15-25	BudAdj							
					It Recurr Chgs, Lic Fee, Etc					5	2,175.00
BUA	1001010-522090	08/15/2025	CM08-15-25	BudAdj							
					Telephone Services					5	1,114.00
BUA	1001010-533037	08/15/2025	CM08-15-25	BudAdj							
					Office Supplies					5	702.85
BUA	1001010-566042	08/15/2025	CM08-15-25	BudAdj							
					Legal Fees					5	17,000.00
BUA	1001010-566080	08/15/2025	CM08-15-25	BudAdj							
					Outside Services					5	17,000.00
BUA	1001012-521120	08/15/2025	CM08-15-25	BudAdj							
					Move 58 Inc Yearly Payment					5	479.95
BUA	1001012-521121	08/15/2025	CM08-15-25	BudAdj							

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC	ACCOUNT	EFF DATE	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	T	OB	DEBIT	CREDIT
										LINE	DESC				
BUA	1001012-521122			08/15/2025	CM08-15-25	BudAdj					Training/Conv Travel Expenses	5		1,175.64	
BUA	1001012-522030			08/15/2025	CM08-15-25	BudAdj					Finance Charges	5		120.00	
BUA	1001012-522035			08/15/2025	CM08-15-25	BudAdj					General Insurance	5		67.83	
BUA	1001012-522045			08/15/2025	CM08-15-25	BudAdj					Internet Services	5		84.61	
BUA	1001012-522065			08/15/2025	CM08-15-25	BudAdj					Mobile Communications	5		2,273.30	
BUA	1001012-522089			08/15/2025	CM08-15-25	BudAdj					Technology Cost Allocation	5			31,501.63
BUA	1001012-522092			08/15/2025	CM08-15-25	BudAdj					It-Recur Chgs, Lic Fee/Budget	5		28,479.95	
BUA	1001012-522093			08/15/2025	CM08-15-25	BudAdj					It-Outside Services	5			2,500.00
BUA	1001012-522110			08/15/2025	CM08-15-25	BudAdj					Adm-Recur Chgs/Lic Fee/Etc	5		99,432.00	
BUA	1001012-522111			08/15/2025	CM08-15-25	BudAdj					Court-Recur Chgs/Lic Fee/Etc	5		1,100.00	
BUA	1001012-522112			08/15/2025	CM08-15-25	BudAdj					Garb-Recur Chgs/Lic Fee/Etc	5		623.00	
BUA	1001012-522113			08/15/2025	CM08-15-25	BudAdj					Fin-Recur Chgs/Lic Fee/Etc	5		45,152.00	
BUA	1001012-522115			08/15/2025	CM08-15-25	BudAdj					It-Recur Chgs/Lic Fee/Etc	5		4,577.08	
BUA	1001012-522120			08/15/2025	CM08-15-25	BudAdj					Street-Recur Chgs/Lic Fee/Etc	5		1,930.95	
BUA	1001012-522122			08/15/2025	CM08-15-25	BudAdj					Gas-Recur Chgs/Lic Fee/Etc	5		2,313.79	
BUA	1001012-522123			08/15/2025	CM08-15-25	BudAdj					Water Dist-Recur Chgs/Lic Fee/	5		2,425.36	
BUA	1001012-522124			08/15/2025	CM08-15-25	BudAdj					Sewer Col-Recur Chgs/Lic Fee/E	5		2,238.22	
BUA	1001012-522127			08/15/2025	CM08-15-25	BudAdj					Mech-Recur Chgs/Lic Fee/Etc	5		11,441.00	
BUA	1001012-522130			08/15/2025	CM08-15-25	BudAdj					Bl-Recur Chgs/Lic Fee/Etc	5		3,085.00	
BUA	1001012-522131			08/15/2025	CM08-15-25	BudAdj					Eng-Recur Chgs/Lic Fee/Etc	5		18,109.00	
BUA	1001012-522132			08/15/2025	CM08-15-25	BudAdj					Insp-Recur Chgs/Lic Fee/Etc	5		21,759.00	
BUA	1001012-522133			08/15/2025	CM08-15-25	BudAdj					Water Trt-Recur Chgs/Lic Fee/E	5		17.08	
BUA	1001012-522134			08/15/2025	CM08-15-25	BudAdj					Sewer Trt-Recur Chgs/Lic Fee/E	5		725.44	
BUA	1001012-522135			08/15/2025	CM08-15-25	BudAdj					Bldg Mt-Recur Chgs/Lic Fee/Etc	5		166.50	
BUA	1001012-522140			08/15/2025	CM08-15-25	BudAdj					Police-Recur Chgs/Lic Fee/Etc	5		24,429.00	

YEAR	PER	JNL				ACCOUNT	DESC	T	OB	DEBIT	CREDIT
SRC	ACCOUNT	EFF	DATE	JNL	DESC	REF	1	REF	2	REF	3
BUA	1001012-522150	08/15/2025	CM08-15-25	BudAdj							
		08/15/2025	CM08-15-25	BudAdj	Fire-Recur Chgs/Lic Fee/Etc	5				10,872.00	
BUA	1001012-522160	08/15/2025	CM08-15-25	BudAdj	Lib-Recur Chgs/Lic Fee/Etc	5				557.00	
		08/15/2025	CM08-15-25	BudAdj	Rhills-Recur Chgs/Lic Fee/Etc	5				17.08	
BUA	1001012-522170	08/15/2025	CM08-15-25	BudAdj	Park-Recur Chgs/Lic Fee/Etc	5				4,278.51	
		08/15/2025	CM08-15-25	BudAdj	Sr Ctr-Recur Chgs/Lic Fee/Etc	5				157.01	
BUA	1001012-533015	08/15/2025	CM08-15-25	BudAdj	Fuel Usage	5					1,000.00
		08/15/2025	CM08-15-25	BudAdj	Small Tools & Equipment	5				6,000.00	
BUA	1001012-533110	08/15/2025	CM08-15-25	BudAdj	Adm-Equipment	5				1,637.30	
		08/15/2025	CM08-15-25	BudAdj	It-Equipment	5				58.99	
BUA	1001012-533120	08/15/2025	CM08-15-25	BudAdj	Street-Equipment	5				9,814.42	
		08/15/2025	CM08-15-25	BudAdj	Bl -Equipment	5				976.62	
BUA	1001012-533131	08/15/2025	CM08-15-25	BudAdj	Eng-Equipment	5				23.99	
		08/15/2025	CM08-15-25	BudAdj	Insp-Equipment	5				976.62	
BUA	1001012-533133	08/15/2025	CM08-15-25	BudAdj	Water Trt-Equipment	5				74.22	
		08/15/2025	CM08-15-25	BudAdj	Police-Equipment	5				105.03	
BUA	1001012-595627	08/15/2025	CM08-15-25	BudAdj	FS1 IT Build Out	5				546.40	
		08/15/2025	CM08-15-25	BudAdj	Buildings	5					5,007.50
BUA	1001012-597154	08/15/2025	CM08-15-25	BudAdj	Equipment	5				7,264.53	
		08/15/2025	CM08-15-25	BudAdj	Payroll - Regular	5				22,471.54	
BUA	1001013-501010	08/15/2025	CM08-15-25	BudAdj	Transfer from PZ-BL Change Payroll Taxes	5				1,360.00	
		08/15/2025	CM08-15-25	BudAdj	Group Insurance	5				7,848.00	
BUA	1001013-501012	08/15/2025	CM08-15-25	BudAdj	Retirement	5				2,046.00	
		08/15/2025	CM08-15-25	BudAdj	Uniforms	5					107.44
BUA	1001013-521121	08/15/2025	CM08-15-25	BudAdj	Training/Convention Registr	5					1,094.00
		08/15/2025	CM08-15-25	BudAdj							

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR	PER	JNL	SRC	ACCOUNT	EFF	DATE	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	LINE	DESC	T	OB	DEBIT	CREDIT
BUA	1001013	-521122																	
	08/15/2025	CM08-15-25	BudAdj										Training/Conv Travel Expenses	5				1,201.44	
BUA	1001013	-566047											Tax Collection Fee	5				10,725.00	
	08/15/2025	CM08-15-25	BudAdj										Prior Year Tax Refunds	5				79.27	
BUA	1001013	-566071											Retirement	5					600.00
	08/15/2025	CM08-15-25	BudAdj										Dues & Subscriptions	5				140.00	
BUA	1003030	-522025											Postage Business Licenses	5					140.00
	08/15/2025	CM08-15-25	BudAdj										Office Supplies P&Z	5				203.85	
BUA	1003030	-522077											R&M - Vehicles	5				78.66	
	08/15/2025	CM08-15-25	BudAdj										Rental - Equipment	5				502.73	
BUA	1003030	-533039											Payroll - Overtime	5					1,700.00
	08/15/2025	CM08-15-25	BudAdj										Dues & Subscriptions	5				1,700.00	
BUA	1003031	-522025											Autodesk Subscription	5				2,199.00	
	08/15/2025	CM08-15-25	BudAdj										Mobile Communications	5				1,361.03	
BUA	1003031	-522065											Small Tools & Equipment	5					3,560.00
	08/15/2025	CM08-15-25	BudAdj										Rental - Equipment	5					
BUA	1003031	-533065											Group Insurance	5				4,490.08	
	08/15/2025	CM08-15-25	BudAdj										Medical/Drug Testing	5				150.00	
BUA	1003032	-501011											Internet Services	5				100.00	
	08/15/2025	CM08-15-25	BudAdj										Small Tools & Equipment	5				1,220.51	
BUA	1003032	-522045											Building Repairs	5				57.00	
	08/15/2025	CM08-15-25	BudAdj										Rental - Equipment	5				2,076.00	
BUA	1003032	-533065											Payroll Offset - Capital Labor	5					2,850.90
	08/15/2025	CM08-15-25	BudAdj										Internet Services	5				150.00	
BUA	1003035	-522045											Tennis/Pickleball Eagle Labor	5				1,367.26	
	08/15/2025	CM08-15-25	BudAdj										Payroll - Regular	5					95,000.00
BUA	1003035	-594361											Payroll - Overtime	5				128,843.00	
	08/15/2025	CM08-15-25	BudAdj																
BUA	1004040	-501001																	
	08/15/2025	CM08-15-25	BudAdj																
BUA	1004040	-501002																	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR	PER	JNL	SRC	ACCOUNT	EFF	DATE	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	T	OB	DEBIT	CREDIT
		08/15/2025		CM08-15-25	BudAdj												
BUA	1004040-501003	08/15/2025		CM08-15-25	BudAdj								Payroll- On Call	5		8,935.00	
BUA	1004040-501011	08/15/2025		CM08-15-25	BudAdj								Group Insurance	5			92,366.88
BUA	1004040-521100	08/15/2025		CM08-15-25	BudAdj								Medical/Drug Testing	5		3,200.00	
BUA	1004040-521120	08/15/2025		CM08-15-25	BudAdj								Uniforms	5		13,411.00	
BUA	1004040-521122	08/15/2025		CM08-15-25	BudAdj								Training/Conv Travel Expenses	5		3,718.00	
BUA	1004040-521145	08/15/2025		CM08-15-25	BudAdj								Personal Equipment	5		2,200.00	
BUA	1004040-522027	08/15/2025		CM08-15-25	BudAdj								Sex Offender Notifications	5		3,657.00	
BUA	1004040-522035	08/15/2025		CM08-15-25	BudAdj								General Insurance	5		213.33	
BUA	1004040-522045	08/15/2025		CM08-15-25	BudAdj								Internet Services	5		15,353.00	
BUA	1004040-533026	08/15/2025		CM08-15-25	BudAdj								Jail Meals	5			1,948.00
BUA	1004040-533028	08/15/2025		CM08-15-25	BudAdj								Jail Supplies	5			1,414.32
BUA	1004040-533030	08/15/2025		CM08-15-25	BudAdj								Replacement Equipment	5			9,660.33
BUA	1004040-533050	08/15/2025		CM08-15-25	BudAdj								Operating Supplies	5		2,200.00	
BUA	1004040-533054	08/15/2025		CM08-15-25	BudAdj								Operating Supplies- Vehicles	5		41.42	
BUA	1004040-533055	08/15/2025		CM08-15-25	BudAdj								Oper Supplies - K9 Unit	5		600.00	
BUA	1004040-533058	08/15/2025		CM08-15-25	BudAdj								Op Sup-Criminal Investigations	5		200.00	
BUA	1004040-533080	08/15/2025		CM08-15-25	BudAdj								Case Program - Opioid Funds	5		11,939.14	
BUA	1004040-544010	08/15/2025		CM08-15-25	BudAdj								R&M - Vehicles	5		4,000.00	
BUA	1004040-566034	08/15/2025		CM08-15-25	BudAdj								Jail Housing	5		30,000.00	
BUA	1004040-594400	08/15/2025		CM08-15-25	BudAdj								Dispatch Reno Proj - Non Grant	5		2,167.67	
BUA	1004040-594401	08/15/2025		CM08-15-25	BudAdj								Dispatch Homeland Security Gra	5		20,129.00	
BUA	1004040-597152	08/15/2025		CM08-15-25	BudAdj								Buildings	5		2,069.27	
BUA	1004040-597156	08/15/2025		CM08-15-25	BudAdj								Grant - Equipment/Other	5		24,615.13	
BUA	1004045-501001	08/15/2025		CM08-15-25	BudAdj								Payroll - Regular	5		50,505.21	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR	PER	JNL	SRC	ACCOUNT	EFF	DATE	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	LINE	DESC	T	OB	DEBIT	CREDIT
BUA	1004045	-501002																	
		08/15/2025	CM08-15-25	BudAdj									Payroll - Overtime			5		87,032.00	
BUA	1004045	-501004											Payroll - Part-Time			5			29,351.00
		08/15/2025	CM08-15-25	BudAdj															
BUA	1004045	-501011											Group Insurance			5			116,074.00
		08/15/2025	CM08-15-25	BudAdj															
BUA	1004045	-501012											Retirement			5		7,087.41	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1004045	-521121											Training/Convrt Registration			5		5,000.00	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1004045	-521122											Training/Conv Travel Expenses			5		6,000.00	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1004045	-522025											Dues & Subscriptions			5		2,300.00	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1004045	-522060											Miscellaneous Expense			5		100.00	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1004045	-522030											Finance Charges			5		2,000.00	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1004045	-544010											R&M - Vehicles			5		70,000.00	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1004045	-566062											Equipment Testing			5		2,500.00	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1004045	-566015											Consulting Fees			5			87,800.00
		08/15/2025	CM08-15-25	BudAdj															
BUA	1004045	-597152											Buildings			5			19,562.59
		08/15/2025	CM08-15-25	BudAdj															
BUA	1004045	-597154											Equipment			5		43,886.00	
		08/15/2025	CM08-15-25	BudAdj									Firehouse Sub Grant Purchase						
BUA	1004045	-597155											Vehicle			5		19,562.59	
		08/15/2025	CM08-15-25	BudAdj									Outfit Vehicle Increase						
BUA	1006060	-501001											Payroll - Regular			5			12,329.46
		08/15/2025	CM08-15-25	BudAdj															
BUA	1006060	-501011											Group Insurance			5		7,185.00	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1006060	-501012											Retirement			5		2,934.46	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1006060	-533033											Materials- St Aid Grant			5		94.47	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1006060	-533036											Materials-Lsta17 Grant			5		10,233.85	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1006060	-545023											Building Repairs			5		2,210.00	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1006060	-597152											Buildings			5		39,992.00	
		08/15/2025	CM08-15-25	BudAdj									Roof Repair						
BUA	1007070	-501001											Payroll - Regular			5			51,000.00
		08/15/2025	CM08-15-25	BudAdj															
BUA	1007070	-501002											Payroll - Overtime			5		5,000.00	
		08/15/2025	CM08-15-25	BudAdj															
BUA	1007070	-501003											Payroll- On Call			5			2,000.00

YEAR	PER	JNL				ACCOUNT	DESC	T	OB	DEBIT	CREDIT
SRC	ACCOUNT	EFF	DATE	JNL	DESC	REF	1	REF	2	REF	3
BUA	1007070-501004	08/15/2025	CM08-15-25	BudAdj							
		08/15/2025	CM08-15-25	BudAdj	Payroll - Part-Time			5			3,000.00
BUA	1007070-521122	08/15/2025	CM08-15-25	BudAdj	Training/Conv Travel Expenses			5			400.00
BUA	1007070-522025	08/15/2025	CM08-15-25	BudAdj	Dues & Subscriptions			5		400.00	
BUA	1007070-522095	08/15/2025	CM08-15-25	BudAdj	Utilities			5		36,000.00	
BUA	1007070-533015	08/15/2025	CM08-15-25	BudAdj	Fuel Useage			5			1,000.00
BUA	1007070-533048	08/15/2025	CM08-15-25	BudAdj	Operating Sup- Parks/Grnds			5		23,000.00	
BUA	1007070-533099	08/15/2025	CM08-15-25	BudAdj	Strawberry/Christmas Festival			5		1,900.00	
BUA	1007070-533102	08/15/2025	CM08-15-25	BudAdj	Yl - Soccer			5		1,000.00	
BUA	1007070-533104	08/15/2025	CM08-15-25	BudAdj	Yl - Baseball			5		2,200.00	
BUA	1007070-533105	08/15/2025	CM08-15-25	BudAdj	Yl - Softball			5		3,000.00	
BUA	1007070-533106	08/15/2025	CM08-15-25	BudAdj	Yl- volleyball			5			1,500.00
BUA	1007070-533107	08/15/2025	CM08-15-25	BudAdj	Adult Sports			5			1,000.00
BUA	1007070-544010	08/15/2025	CM08-15-25	BudAdj	R&M - Vehicles			5		1,500.00	
BUA	1007070-545015	08/15/2025	CM08-15-25	BudAdj	Repairs- Equipment			5			3,000.00
BUA	1007070-545036	08/15/2025	CM08-15-25	BudAdj	Repairs- Parks/Grounds			5		15,000.00	
BUA	1007070-545039	08/15/2025	CM08-15-25	BudAdj	Repairs- Vandalism			5			1,000.00
BUA	1007070-566020	08/15/2025	CM08-15-25	BudAdj	Credit Card Fees			5		2,000.00	
BUA	1007070-566066	08/15/2025	CM08-15-25	BudAdj	Spraying 1/2 Cost			5		700.00	
BUA	1007070-566060	08/15/2025	CM08-15-25	BudAdj	Rental - Equipment			5			3,000.00
BUA	1007070-522095	08/15/2025	CM08-15-25	BudAdj	Utilities			5			8,000.00
BUA	1007072-533049	08/15/2025	CM08-15-25	BudAdj	Camp Food			5			2,400.00
BUA	1007072-533050	08/15/2025	CM08-15-25	BudAdj	Operating Supplies			5		5,400.00	
BUA	1007072-545023	08/15/2025	CM08-15-25	BudAdj	Building Repairs			5		100.00	
BUA	1007072-566060	08/15/2025	CM08-15-25	BudAdj	Rental - Equipment			5		3,200.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER JNL	SRC ACCOUNT	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	DEBIT	CREDIT
EFF DATE							LINE DESC				
BUA 1007075-522095							Utilities	5		3,000.00	
BUA 1008080-522095							Utilities	5		6,000.00	
BUA 1008080-501011							Group Insurance	5			10,556.22
BUA 1008080-521150							Payroll Offset - Capital Labor	5			17,393.53
BUA 1008080-545023							Building Repairs	5		1,500.00	
BUA 1008080-594361							Tennis/Pickleball Eagle Labor	5		9,566.65	
BUA 1008080-594501							RH Road/Parking Labor	5		4,580.87	
BUA 1008080-594502							Restrooms RH Pickleball Labor	5		3,253.73	
BUA 1008081-522095							Utilities	5		3,048.50	
08/15/2025 CM08-15-25 BudAdj										.00	.00
BUA 100-380200							Appropriation				445,250.98
08/15/2025 CM08-15-25 BudAdj							Estimated Revenues			1,116,079.19	
BUA 100-380101							Budgetary Fb-Unres				670,828.21
08/15/2025 CM08-15-25 BudAdj											
SYSTEM GENERATED ENTRIES TOTAL										1,116,079.19	1,116,079.19
JOURNAL 2025/11/590 TOTAL										1,116,079.19	1,116,079.19

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
100	General Fund	2025	11	590	08/15/2025			
	100-380101					Estimated Revenues	1,116,079.19	
	100-380200					Appropriation		445,250.98
	100-380300					Budgetary Fb-Unres		670,828.21
FUND TOTAL							1,116,079.19	1,116,079.19

** END OF REPORT - Generated by Kelly Ellison **





City of Calera – City Council
Budget Work Session Minutes

August 18, 2025

The members of the Calera City Council met on August 18, 2025, at 7:52 p.m. with Mayor Graham presiding. The meeting was held at Calera City Hall.

The following members were present:

Mayor: Jon G. Graham

Council Members: Calvin Morgan, Kenny Dale Cost, Debbie Byers, Ernest Montgomery, Kay Snowden Turner, Alan Watts

Department Heads: Kelly Ellison, James Fuller, Stacy Walkup, David Hyche, Sean Kendrick

Guests: Donny Cook, Stephen Horton, Kevin Brand, Chet Avery, Robbie Grant, Dee Starkley, Daryl Ray, Chase Smith, Shane Stoudenmire, Roger Smith, Bill Davis, Heather Edwards, Dustin Anderson, Katie Horton, Damons Gans, Cheryl Gilliam, Michael Roberts, Jacob Reach, Juan Taborda, John Bores, Matt Moore, Katrina Cooper, Joshua Leonard, Cody Browning, Blake Littleton, Hunter Baldwin, Brandon Allen, Drew Bradshaw, Henry Davis, Brandon Myers, Jennifer Flournoy, Blake Atkins

The meeting was called to order.

The Council discussed the budget for the upcoming year.

There being no further business, the meeting was adjourned at 8:53 p.m.

Respectfully Submitted:

Approved:

Connie B. Payton, City Clerk

Jon G. Graham, Mayor

City of Calera – City Council
Work Session Minutes

August 18, 2025

The members of the Calera City Council met on August 18, 2025, at 5:45 p.m. with Mayor Graham presiding. The meeting was held at Calera City Hall.

The following members were present:

Mayor: Jon G. Graham

Mayor Pro Tem: Ernest Montgomery

Council Members: Debbie Byers, Kenny Dale Cost, Calvin Morgan, Kay Snowden
Turner, Alan Watts

City Attorney: Bent Owens

Department Heads: James Fuller, David Hyche, Roger Smith, Kelly Ellison, Kevin Shirey,
Stacy Walkup, Bill Hilyer, Alison Powers, Reggie Darden, Seth
Gandy

Guests: Richard Byers, Dennis Torrealba, Dawn Cost, Daniel Locke, Donny
Cook, Derrick Hidalgo, Alicia Anderson, Stephen Horton, Tammy
Smith, Tip and Heather Edwards, Jennifer Flourney, Danny
Hidalgo, Bruce Kincaid, Henry Davis, Kevin Brand, Jackie Batson,
Drew Bradshaw, Henry Davis, Dee Starkley, Calera Police
Department Employees, Calera Fire Department Employees

The meeting was called to order.

Reports from the following:

Department Heads
Council Members
Mayor

The Council discussed the agenda for the Council meeting.

There being no further business, the meeting was adjourned at 6:30 p.m.

Respectfully Submitted:

Connie B. Payton, City Clerk

Approved:

Jon G. Graham, Mayor

City of Calera – City Council
Budget Work Session Minutes

August 28, 2025

The members of the Calera City Council met on August 28, 2025, at 6:00 p.m. with Mayor Graham presiding. The meeting was held at Calera City Hall.

The following members were present:

Mayor: Jon G. Graham

Council Members: Calvin Morgan, Kenny Dale Cost, Debbie Byers, Ernest Montgomery, Kay Snowden Turner, Alan Watts

Department Heads: Kelly Ellison, Stacy Walkup, Sean Kendrick

Guests: Donny Cook, Stephen Horton, Kevin Brand, Chet Avery, Robbie Grant, Jackie Batson, Daryl Ray, Chase Smith, Shane Stoudenmire, Roger Smith, Dustin Anderson, Katie Horton, Damons Gans, Juan Taborda, John Bores, Katrina Cooper, Joshua Leonard, Cody Browning, Brandon Allen, Drew Bradshaw, Henry Davis, Chris Bunn, Blake Atkins, Luke White, Deven Heathcock, Lee Morrison, Dennis Torrealba, Alica Anderson, Tommy Palmer, James DuPriest, Debbie Horton, Paige Kendrick, Mike Mehlhoff, Thomas Campbell, Christopher Reid

The meeting was called to order.

The Council discussed the budget for the upcoming year.

There being no further business, the meeting was adjourned at 7:47 p.m.

Respectfully Submitted:

Approved:

Connie B. Payton, City Clerk

Jon G. Graham, Mayor

Katie Cannady

From: Brian Kilgore <bkilgore@wefhlaw.com>
Sent: Tuesday, June 24, 2025 4:32 PM
To: Jon Graham
Cc: Connie Payton; Katie Cannady
Subject: [EXTERNAL]Proposed Weed Lien Ordinance
Attachments: Weed lien ordinance.docx

Follow Up Flag: Follow up
Flag Status: Flagged

Mayor,

Here is draft ordinance that gives the City the option of prosecuting weed liens under its old ordinance or the newer provisions from the 2014 Act. This will allow the City to add the cost of abating nuisances to the property taxes assessed against owners.

There is a complicated explanation for why I recommend keeping both on the books. The Alabama Code allows a city to adopt both procedures.

If this meets your approval, I would be happy to discuss and answer any questions on the new procedures. Here would be the new process:

New Process:

1. Send letter informing owner of nuisance and give owner five days to file a written appeal to a designated City official to hear appeal.
2. City official decides if nuisance. If a nuisance, a second letter is sent notifying of the decision and giving the owner 15 days to remove nuisance.
3. If no action taken, City goes and removes nuisance and determines cost.
4. If appealed, the City Council votes within 30 days of the administrative decision whether it is a nuisance or not.
5. City passes a resolution assessing a lien of the determined cost. This is done with a public hearing.
6. City sends a letter to the Tax Assessor of Shelby County adding the assessed lien to the owner's tax bill so that upon payment of the tax bill, the cost of abatement are paid directly to the City.

I'm happy to answer any questions or discuss further.

Sincerely,

Brian A. Kilgore
WALLACE | ELLIS
ELLIS • HEAD • OWENS • JUSTICE
Attorneys at Law
P. O. Box 587
113 North Main Street
Columbiana, AL 35051
telephone: (205) 669-6783
facsimile: (205) 669-4932

AN ORDINANCE ADOPTING ALTERNATIVE PROCEDURES FOR ABATING WEED NUISANCES PURSUANT TO ALABAMA CODE SECTION 11-67-68

WHEREAS, the City of Calera, Alabama seeks to adopt an alternative procedure, in addition to those procedures enumerated in Ordinance No. 2007-38, for abating weed nuisances and assessing costs to property owners for failing to abate such weed nuisances; and

WHEREAS, the City of Calera seeks to adopt those alternate procedures described and authorized by Alabama Code Section 11-67-68 in addition to those procedures and processes authorized in Ordinance 2007-38 without repealing any provisions of any previous ordinance of the City; and

WHEREAS, the City of Calera, Alabama has determined that adoption of the processes of Alabama Code Section 11- 67 - 68 are needed to further protect the health and safety of the public at large,

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of the City of Calera, Alabama, that:

Section 1: Definition of weed nuisance.

An abundance of overgrown grass or weeds within the city which is injurious to the general public health, safety, and general welfare by providing breeding grounds and shelter for rats, mice, snakes, mosquitoes, and other vermin, insects, and pests; or attaining heights and dryness so as to constitute a serious fire threat or hazard; or bearing wingy or downy seeds, when mature, that cause the spread of weeds and, when breathed, irritation to the throat, lungs, and eyes of the public; or hiding debris, such as broken glass or metal, which could inflict injury on a person going upon the property; or being unsightly; or a growth of grass or weeds, including plants of no value, undesirable, and usually of rank growth; or grass, shrubs, and undergrowth, other than ornamental plant growth, which exceeds 12 inches in height, may be declared to be a public nuisance and abated as provided in this article.

Section 2: Notice of public nuisance, opportunity for hearing, right to appeal

(a) Authority of enforcing official to serve notice of public nuisance. For purposes of this article, the enforcing official shall mean either the mayor or such other city official or employee as the mayor from time to time may designate. Whenever, in the opinion of the enforcing official, a public nuisance exists the enforcing official may serve written notice upon the owner of the property on which the nuisance is located ordering the abatement of the nuisance.

(b) *Time limit for owner to complete abatement.* The notice shall require the owner to complete abatement of the nuisance within fourteen (14) days from the date of the notice, provided that the enforcing official may allow for additional time when it is reasonably required due to the difficulty of the abatement or other unusual factors tending to necessitate additional time, but in no case more than twenty-eight (28) days from the date of the notice.

(c) *Content of notice and option to request hearing.* The written notice shall require the owner to abate the condition within the time stated in the notice or to request a hearing before the administrative official to determine whether the conditions on the property constitute a public nuisance that should be abated. For purposes of this article, the administrative official shall mean a person designated by the city council, but such person shall not be the same person as the enforcing official. The notice shall apprise the owner of the facts of the alleged nuisance, including a description or address of the property, or both, that provides reasonable notice of its location, the address of the enforcing official, and shall name the particular date, time, and place for the hearing before the administrative official if requested by the owner, which date shall be at least ten (10) days after the date of the written notice.

(d) *Service of notice.* The enforcing official shall serve the owner with the written notice by delivering it to the owner; or by mailing it to the owner, via first class mail, at the owner's last known address. Delivery under this subsection means handing it to the owner, or in a case where the owner is an impersonal entity to an agent of the entity; or leaving it at the owner's residence or place of business with a person of suitable age and discretion residing or employed therein. Service by mail is complete upon mailing. The enforcing officer may, but is not required to, rely upon any information appearing on record in the office of the county revenue commissioner to establish the identity of an owner of property and to establish the owner's last known address, which, if utilized, shall be deemed conclusive and sufficient proof of the same.

(e) *Posting of notice.* The written notice shall also be posted at a conspicuous place on the property on which the nuisance is located, on or prior to the date of service of the written notice as described in subsection (d).

(f) *Additional notice optional.* The enforcing official is authorized, but not required, to utilize any additional means of providing notice that the enforcing official deems appropriate. Specifically, the enforcing official is authorized, but not required, to provide this additional, optional notice by placement of notice in a public place or places located within the city, or by publishing notice in a newspaper of general circulation published in the city as often and for as long as deemed appropriate. The additional, optional notice provided for in this section may be provided in whatever form the enforcing official deems appropriate.

(g) *Hearing notice and procedure.* If the owner desires a hearing before the administrative official, then the owner may request a hearing by delivering a written notice to the enforcing official within five days after the date of service of the notice. If so requested, then the enforcing official's order to abate the nuisance will be suspended, and the administrative official will hold a hearing at the time and place specified in the notice previously issued by the enforcing official or at such other time and place that may be mutually agreed upon by the administrative official and the owner. The administrative official may continue the hearing from time to time, upon good cause shown. At the

hearing, any interested party will have the right to present evidence and testimony. The hearing will be open to the public, and a record of the proceedings must be kept as a part of the city's public records. The administrative official must render a written decision on the merits of the proposed abatement within five (5) days of the conclusion of the hearing. The enforcing official shall notify the owner by personal service or by first class mail of the written determination of the administrative official. If the administrative official determines that a nuisance exists and should be abated, the written determination of the administrative official shall inform the owner that the owner must complete the abatement ordered by the enforcing official within ten (10) days of the date of the administrative official's decision, or upon such additional time, but in no case more than twenty-eight (28) days from the administrative official's determination. If the administrative official determines that a nuisance does not exist, then the official's notice to abate the nuisance will be null and void, but such determination shall not bar any subsequent notice concerning the same property.

(h) *Appeal of hearing determination.* Any person aggrieved by the decision of the administrative official at the hearing, within ten (10) days from receipt of the determination by the administrative official, may appeal to the city council by providing the City Clerk notice of appeal and request for a vote by the City Council on the appeal. An appeal shall be placed on the City Council by the City Clerk no later than thirty (30) days from the date of the administrative decision.

Section 3. Procedure for abatement of nuisances.

(a) *Authority to abate.* If the owner fails, neglects, or refuses to abate the nuisance, or the nuisance is not otherwise abated,

(1) Within the time permitted to do so as stated in the enforcing official's notice, where such notice was not suspended by the request for a hearing before the administrative official; or

(2) Within the time permitted to do so as stated in the administrative official's written determination, then the city may enter upon the property and abate the nuisance using its own forces, or it may provide by contract for the abatement. However, if an appeal has been taken then the city may not abate the nuisance until a determination is made by the City Council on said appeal.

(b) *Computation and notice of abatement expenses.* Upon completion of the abatement work performed by the city, including work by contractors employed by the city, the enforcing official shall compute the city's expenses in causing the abatement of the nuisance, including, but not limited to, cost of labor, value of the use of the equipment, advertising expenses, postage, administrative expense, legal expense, and materials purchased, which were incurred by the city as a result of the work. An itemized statement of the expenses shall be given by first-class mail to the last known address of the owner of the property. This notice shall be sent at least five days in advance of the time fixed by the city council to consider the assessment of the cost against property.

(c) *Council approval of abatement expenses and weed lien.* At the time fixed for receiving and considering the statement, the city council shall hear the same, together with any objections which may be raised by the owner whose property is liable to be assessed for the city's expenses in causing the abatement of the nuisance, and thereupon make modifications in the statement as deemed necessary, after which a resolution may assess the cost. The cost stated in the resolution shall constitute a lien on the property and shall be referred to as a weed lien on the property.

(d) *Weed lien collection.* A copy of the resolution shall be given to the county revenue commissioner. It shall be the duty of the revenue commissioner to add the costs of the weed lien to the next regular bill for taxes levied against the property subject to the weed lien, and thereafter, the costs shall be collected and remitted to the city at the same time and in the same manner as ordinary municipal ad valorem taxes are collected, and shall be subject to the same penalties and the same procedure under foreclosure and sale in case of delinquency; provided, however, that if the foreclosure and sale is the result of a delinquency caused by a weed lien, the municipality shall reimburse the county tax collector or revenue commissioner for all costs associated with the foreclosure and sale unless the costs are collected at the time of sale as part of the sale.

(e) *Filing of weed lien.* The City Clerk may also cause a certified copy of the resolution showing the weed lien to be filed for recording in the office of the judge of probate.

Section 4: Subsequent property owners take subject to weed lien.

When a weed lien is made against a lot or lots or parcel or parcels of land, a subsequent redemption thereof by a person authorized to redeem, or sale thereof by the state, shall not operate to discharge, or in any manner affect the weed lien of the city, but a redemptioner or purchaser at a sale by the state of any lot or lots, parcel or parcels of land upon which a weed lien has been made, whether prior to or subsequent to a sale to the state for the nonpayment of taxes, shall take the same subject to the weed lien.

Section 5: Provisions of weed lien abatement ordinance cumulative.

This ordinance is cumulative in its nature and in addition to any and all power and authority which the city may have under any other law.

READ, APPROVED, AND ADOPTED this ____ day of June 2025.

Connie Payton

From: Reggie Darden
Sent: Monday, August 25, 2025 11:15 AM
To: Connie Payton
Subject: FW: [EXTERNAL]Scanned image from City of Calera
Attachments: Inspections Dept_20250825_120905.pdf

I would like to be added to the next council agenda to have the administrative official designated for nuisance abatement.

Thank you,
Reggie Darden

-----Original Message-----

From: noreply@calera.org <noreply@calera.org>
Sent: Monday, August 25, 2025 11:05 AM
To: Reggie Darden <RDarden@calera.org>
Subject: [EXTERNAL]Scanned image from City of Calera

Reply to: Inspections Dept <noreply@calera.org> Device Name: City of Calera Device Model: MX-3071
Location: Inspections Dept

File Format: PDF MMR(G4)
Resolution: 200dpi x 200dpi

Attached file is scanned image in PDF format.

Use Acrobat(R)Reader(R) or Adobe(R)Reader(R) of Adobe to view the document.

Adobe(R)Reader(R) can be downloaded from the following URL:

Adobe, the Adobe logo, Acrobat, the Adobe PDF logo, and Reader are registered trademarks or trademarks of Adobe in the United States and other countries.

https://u13299800.ct.sendgrid.net/ls/click?upn=u001.2o2rSbGQ-2Fumq6-2BZJ1tzploTQkwpRtqsmMNp9nPTbF-2Bw-3DCrFW_-2Fbf3YOYE1w8RSPyJb6wZDtM6U-2BBMlezHd-2BL-2FsZLLO0Prts1gH6Fh0yn4mCX5X4XMe4rTbI5EMg1IdnFZcSNV1c1m0GwC8tTvl-2BGvaysAnXVCAIZvwKhBfmK9L4Td1-2BzVINYy1SvFc0imU27bf7iW5cp-2B-2Fve3Y-2FBgKONGq-2By31f0VdYTV9tV4t20I4O4I834vOQF-2FKv75wxUxlokSBhKAg-3D-3D

Mayor Graham introduced the following Resolution:

RESOLUTION NO. R-2025-46

A RESOLUTION ACCEPTING A BID FOR GRASS MOWING BID FOR THE CITY OF CALERA, ALABAMA.

WHEREAS, the City of Calera has solicited sealed bids as required under the Alabama bid law; and

WHEREAS, bids were opened at Calera City Hall on July 30, 2025 at 10:00 a.m.; and

WHEREAS bids were as follows:

Cody Fortner	\$26,860.00
Custom Lawn Care	\$29,268.95
ALM Birmingham	\$51,005.65
N Squared Lawn Care LLC	\$51,352.00
William Marshall	\$55,500.00
H&L Outdoors	\$70,975.68
Stevens Wack & Sack	\$82,950.00
Lawson's Complete Lawn Care	\$116,000.00

WHEREAS, the Mayor and Council of the City of Calera, at the Regular Meeting on September 2, 2025, considers the recommendation of Bill Hilyer, City Engineer. The Mayor and Council will award the bid for the Grass Mowing Bid to Cody Fortner . in the amount of \$26,860.00

(Copy of recommendation letter attached to this Resolution)

Council Member ____ moved that Resolution No. R-2025-46 be adopted. Council Member ____ seconded said motion and upon vote, the results were as follows:

AYES: Byers, Cost, Graham, Montgomery, Morgan, Turner, Watts

NAYS: None

Mayor Graham declared Resolution No. R-2025-46 adopted.

Adopted this 2nd day of September 2025.

Jon G. Graham, Mayor

ATTEST:

Connie B. Payton, City Clerk

City of Calera

JON GRAHAM
Mayor
CONNIE PAYTON
City Clerk
WILLIAM HILYER
City Engineer



OUNCIL MEMBERS:
ERNEST MONTGOMERY
CALVIN MORGAN
DEBBIE BYERS
KENNY DALE COST
ALAN WATTS
KAY TURNER SNOWDEN

September 2, 2025

City of Calera
Attn: Honorable Jon G. Graham
7901 US Highway 31
Calera, AL 35040

Re: Grass Mowing Bid

Dear Mayor Graham:

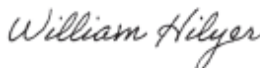
As you know, we opened bids for the above referenced work on July 30, 2025. The results of the bids are as follows:

Cody Fortner	\$26,860.00
Custom Lawn Care	\$29,268.95
ALM Birmingham	\$51,005.65
N Squared Lawn Care LLC	\$51,352.00
William Marshall	\$55,500.00
H&L Outdoors	\$70,975.68
Stevens Wack & Sack	\$82,950.00
Lawson's Complete Lawn Care	\$116,000.00

I have attached a detailed breakdown of the bids on the attached Bid Tabulation. Cody Fortner is the low bidder. This bid is for one fiscal year with an option to renew the contract, if agreeable to both parties, up to a maximum of three fiscal years. It is my recommendation to the City Council that the FY 2025/2026 Grass Mowing Contract be awarded to Cody Fortner.

If you have any questions, please contact me at your convenience.

Sincerely,



William Hilyer, PE
City Engineer

1074 10th STREET · CALERA, ALABAMA 35040
ENGINEERING DEPARTMENT (205) 668-3638 · FAX (205) 668-3821

BID SCHEDULE - GRASS MOWING CONTRACT FY 2025-2026

DATE: July 30, 2025

STREET DEPARTMENT

Custom Lawn Care

AREA	DESCRIPTION	ACREAGE	FREQUENCY	COST PER CUTTING	TOTAL CUTTING COST
S-1	LONGBRANCH SUBDIVISION	2.4	5X YEAR	\$150.75	\$753.75
S-5	LIMESTONE AREA	8.98	EVERY TWO WEEKS DURING GROWING SEASON	\$405.00	\$5,870.00
S-7	WHIPPOORWILL LANE	11.42	EVERY TWO WEEKS DURING GROWING SEASON	\$825.00	\$6,395.20
S-13	SALEM CEMETERY	6.3	EVERY TWO WEEKS DURING GROWING SEASON	\$100.00	\$1,550.00
S-14	HWY 25 BY PETRO	0.22	EVERY TWO WEEKS DURING GROWING SEASON	\$250.00	\$1,400.00
S-15	HIGHWAY 25	3.99	EVERY TWO WEEKS DURING GROWING SEASON	\$250.00	\$3,500.00
		33.31			\$29,268.95

STREET DEPARTMENT

Cody Fortner

AREA	DESCRIPTION	ACREAGE	FREQUENCY	COST PER CUTTING	TOTAL CUTTING COST
S-1	LONGBRANCH SUBDIVISION	2.4	5X YEAR	\$200.00	\$1,000.00
S-5	LIMESTONE AREA	8.98	EVERY TWO WEEKS DURING GROWING SEASON	\$450.00	\$8,100.00
S-7	WHIPPOORWILL LANE	11.42	EVERY TWO WEEKS DURING GROWING SEASON	\$395.00	\$7,110.00
S-13	SALEM CEMETERY	6.3	EVERY TWO WEEKS DURING GROWING SEASON	\$280.00	\$5,040.00
S-14	HWY 25 BY PETRO	0.22	EVERY TWO WEEKS DURING GROWING SEASON	\$100.00	\$1,800.00
S-15	HIGHWAY 25	3.99	EVERY TWO WEEKS DURING GROWING SEASON	\$210.00	\$3,780.00
					\$26,830.00

STREET DEPARTMENT

H&L Outdoors

AREA	DESCRIPTION	ACREAGE	FREQUENCY	COST PER CUTTING	TOTAL CUTTING COST
S-1	LONGBRANCH SUBDIVISION	2.4	5X YEAR	\$300.00	\$1,500.00
S-5	LIMESTONE AREA	8.98	EVERY TWO WEEKS DURING GROWING SEASON	\$1,122.50	\$20,205.00
S-7	WHIPPOORWILL LANE	11.42	EVERY TWO WEEKS DURING GROWING SEASON	\$1,427.50	\$25,895.00
S-13	SALEM CEMETERY	6.3	EVERY TWO WEEKS DURING GROWING SEASON	\$787.50	\$14,175.00
S-14	HWY 25 BY PETRO	0.22	EVERY TWO WEEKS DURING GROWING SEASON	\$27.50	\$495.00
S-15	HIGHWAY 25	3.99	EVERY TWO WEEKS DURING GROWING SEASON	\$484.76	\$8,905.68
					\$70,975.68

STREET DEPARTMENT

William Marshall

AREA	DESCRIPTION	ACREAGE	FREQUENCY	COST PER CUTTING	TOTAL CUTTING COST
S-1	LONGBRANCH SUBDIVISION	2.4	5X YEAR	\$300.00	\$1,500.00
S-5	LIMESTONE AREA	8.98	EVERY TWO WEEKS DURING GROWING SEASON	\$700.00	\$12,600.00
S-7	WHIPPOORWILL LANE	11.42	EVERY TWO WEEKS DURING GROWING SEASON	\$900.00	\$16,200.00
S-13	SALEM CEMETERY	6.3	EVERY TWO WEEKS DURING GROWING SEASON	\$700.00	\$12,600.00
S-14	HWY 25 BY PETRO	0.22	EVERY TWO WEEKS DURING GROWING SEASON	\$250.00	\$4,500.00
S-15	HIGHWAY 25	3.99	EVERY TWO WEEKS DURING GROWING SEASON	\$450.00	\$8,100.00
					\$55,500.00

STREET DEPARTMENT

Lawson's Complete Lawn Care

AREA	DESCRIPTION	ACREAGE	FREQUENCY	COST PER CUTTING	TOTAL CUTTING COST
S-1	LONGBRANCH SUBDIVISION	2.4	5X YEAR	\$400.00	\$8,000.00
S-5	LIMESTONE AREA	8.98	EVERY TWO WEEKS DURING GROWING SEASON	\$1,500.00	\$30,000.00
S-7	WHIPPOORWILL LANE	11.42	EVERY TWO WEEKS DURING GROWING SEASON	\$2,000.00	\$40,000.00
S-13	SALEM CEMETERY	6.3	EVERY TWO WEEKS DURING GROWING SEASON	\$1,050.00	\$21,000.00

S-14	HWY 25 BY PETRO	0.22	EVERY TWO WEEKS DURING GROWING SEASON	\$150.00	\$3,000.00
S-15	HIGHWAY 25	3.99	EVERY TWO WEEKS DURING GROWING SEASON	\$700.00	\$14,000.00
					\$116,000.00

STREET DEPARTMENT

Slavens Wack & Sack

AREA	DESCRIPTION	ACREAGE	FREQUENCY	COST PER CUTTING	TOTAL CUTTING COST
S-1	LONGBRANCH SUBDIVISION	2.4	5X YEAR	\$750.00	\$3,750.00
S-5	LIMESTONE AREA	8.98	EVERY TWO WEEKS DURING GROWING SEASON	\$900.00	\$14,400.00
S-7	WHIPPOORWILL LANE	11.42	EVERY TWO WEEKS DURING GROWING SEASON	\$1,200.00	\$19,200.00
S-13	SALEM CEMETERY	6.3	EVERY TWO WEEKS DURING GROWING SEASON	\$1,800.00	\$28,800.00
S-14	HWY 25 BY PETRO	0.22	EVERY TWO WEEKS DURING GROWING SEASON	\$150.00	\$2,400.00
S-15	HIGHWAY 25	3.99	EVERY TWO WEEKS DURING GROWING SEASON	\$900.00	\$14,400.00
					\$82,950.00

STREET DEPARTMENT

N Squared Lawn Care LLC

AREA	DESCRIPTION	ACREAGE	FREQUENCY	COST PER CUTTING	TOTAL CUTTING COST
S-1	LONGBRANCH SUBDIVISION	2.4	5X YEAR	\$180.00	\$800.00
S-5	LIMESTONE AREA	8.98	EVERY TWO WEEKS DURING GROWING SEASON	\$675.00	\$14,175.00
S-7	WHIPPOORWILL LANE	11.42	EVERY TWO WEEKS DURING GROWING SEASON	\$850.00	\$17,850.00
S-13	SALEM CEMETERY	6.3	EVERY TWO WEEKS DURING GROWING SEASON	\$575.00	\$12,075.00
S-14	HWY 25 BY PETRO	0.22	EVERY TWO WEEKS DURING GROWING SEASON	\$2.00	\$52.00
S-15	HIGHWAY 25	3.99	EVERY TWO WEEKS DURING GROWING SEASON	\$300.00	\$6,300.00
					\$51,352.00

STREET DEPARTMENT

ALM Birmingham

AREA	DESCRIPTION	ACREAGE	FREQUENCY	COST PER CUTTING	TOTAL CUTTING COST
S-1	LONGBRANCH SUBDIVISION	2.4	5X YEAR	\$212.02	\$2,544.25
S-5	LIMESTONE AREA	8.98	EVERY TWO WEEKS DURING GROWING SEASON	\$1,615.38	\$19,384.60
S-7	WHIPPOORWILL LANE	11.42	EVERY TWO WEEKS DURING GROWING SEASON	\$807.70	\$9,692.40
S-13	SALEM CEMETERY	6.3	EVERY TWO WEEKS DURING GROWING SEASON	\$1,076.92	\$12,923.00
S-14	HWY 25 BY PETRO	0.22	EVERY TWO WEEKS DURING GROWING SEASON	\$161.53	\$1,938.40
S-15	HIGHWAY 25	3.99	EVERY TWO WEEKS DURING GROWING SEASON	\$576.92	\$4,523.00
					\$51,005.65

Candace Byers
616 18th Street
Calera, AL 35040
205-909-8308
cbyers@alfains.com

I am interested in serving on the Board of Adjustments or any place within the city that may be qualified. I am a lifelong resident of Calera. I am married to Chase Byers. We have two children; our oldest child will start kindergarten at Calera Elementary. I know what Calera was, is, and can be.

Current Employment:

Alfa Insurance Agent

Education

-Calera High School
Calera, AL
Graduated 2010

Previous Work Experience

- September 2018-Present: Alfa Insurance Montevallo, AL
Customer Sales Representative, transitioned into an Agent 2022 exceling in education, customer service, and building relationships that are long lasting.

-April 2017-January 2018: Cahaba Pain and Spine Care Hoover, AL.
Reception/Data Entry/ Clerk:

-April 2016- April 2017: Brookwood Baptist Health Clinic (flex pool) Alabaster, AL
Reception/Data Entry/ Clerk:

Connie Payton

From: Tip EDWARDS <tipedwards@bellsouth.net>
Sent: Thursday, August 28, 2025 8:28 AM
To: Jon Graham; Connie Payton
Subject: [EXTERNAL]Candace Byers city Resume.doc
Attachments: Candace Byers city Resume.doc

We have an opening as an alternate for ZBA. I would like to nominate Mrs. Candace Byers to serve on the board as an alternate.

Thanks,
Tip Edwards

Request to be Added to Council Agenda

08/29/2025 9:50 AM (EDT)

Request to be Added to Council Agenda

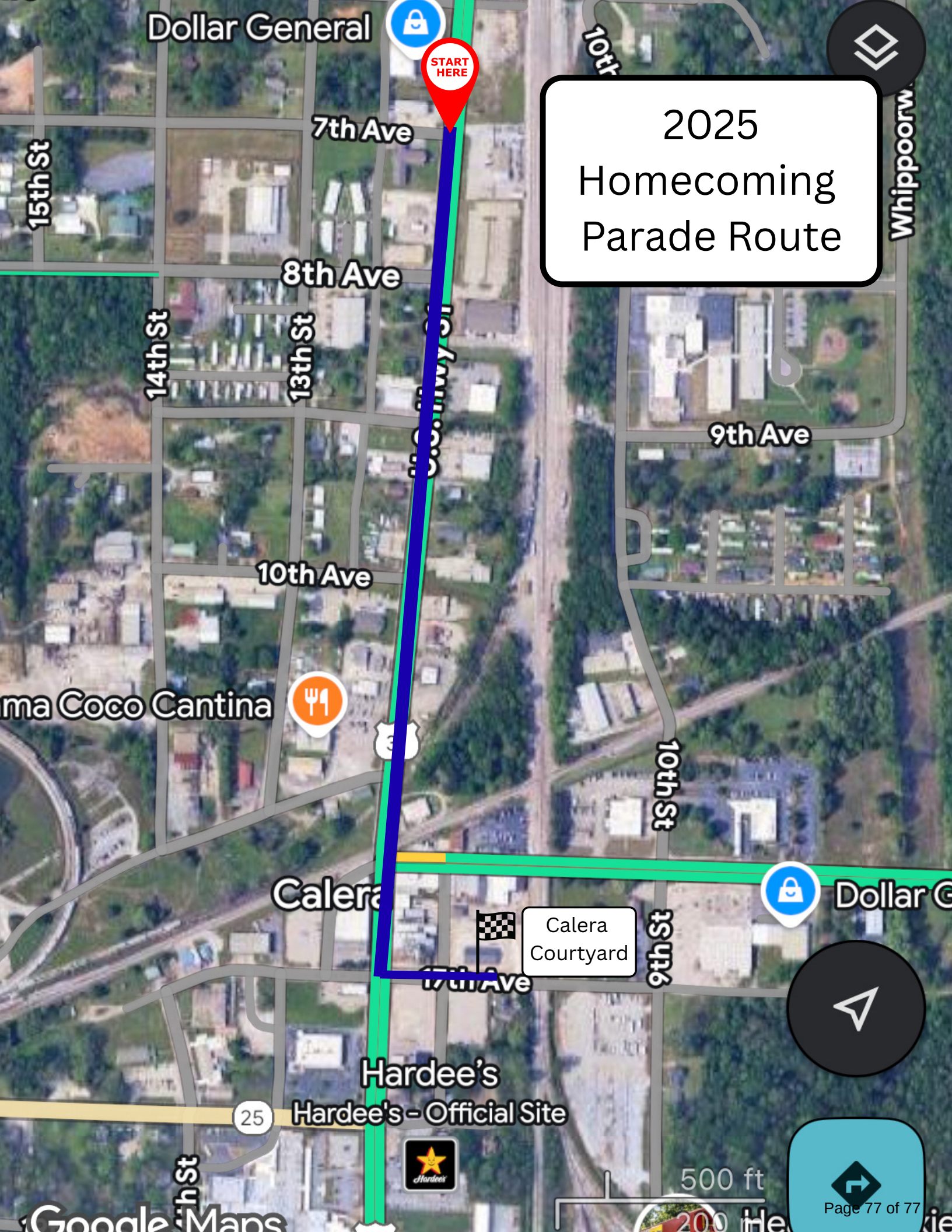
REQUEST TO BE ADDED TO THE CITY COUNCIL AGENDA

Form must be completed no later than 5:00 p.m. on the Monday prior to the council meeting.

SPEAKING POLICY REQUIREMENTS

- 1. All individuals wishing to address the Council must complete the request form.
- 2. Verbal comments and interruptions from the floor will not be allowed.
- 3. Each speaker will be limited to five (5) minutes. For groups of individuals that wish to address the Council on the same topic, they will be limited to three (3) minutes per speaker. In cases where there are multiple speakers on the same topic, speakers are encouraged not to repeat the same information presented by previous speakers.

Date of Request	08/29/2025
Meeting Date	September 2nd, 2025
Speaker's Name	Dee Starkey
Speakers Address	403 Waterford Cove Trail
City	Calera
State	Alabama
Zip Code	35040
Telephone #	7037950019
Email Address	dee@downdowncalera.org
Briefly explain the topic or issue that you would like to discuss	2025 Calera homecoming parade route approval for Thursday October,2nd. Starting at 6pm.
Please attach any photographs, documents, or presentations that you would like to show at the meeting	 2025 Homecoming Parade Route.pdf



2025
Homecoming
Parade Route



Calera
Courtyard

