Minutes of the City of Calera Council Meeting June 2, 2025

The Council of the City of Calera met in the Council Chambers of the City Hall at 7901 Highway 31 on Monday, June 2, 2025, at 6:30 p.m. in a regular meeting. Mayor Graham presiding.

Mayor and Council Members Present:

Jon G. Graham, Mayor
Debbie Byers, Council Member
Kenny Dale Cost, Council Member
Ernest Montgomery, Mayor Pro Tem
Calvin Morgan, Council Member
Kay Snowden Turner, Council Member
Alan Watts, Council Member

Attorney:

Brian Kilgore

Department Heads:

James Fuller, David Hyche, Sean Kendrick, Reggie Darden, Kelly Ellison, Bill Hilyer, Seth Gandy, Kevin Shirey, Alison Powers

Guests:

Richard Byers, Noah Wortham, Dennis Torrealba, Dee Starkey, Blake Atkins, Dawn Cost, Drew Bradshaw, Donny Cook, Tip Edwards, Ms. Baxley, Chris Bunn, David Moore, Brad Peeks, Jennifer Flournoy

Mayor Graham called the meeting to order at 6:30 p.m.

Word of Prayer and Pledge of Allegiance:

Council Member Watts opened the meeting with prayer and the Pledge of Allegiance.

Approval of Agenda:

Council Member Byers made a motion to approve the Agenda for June 2, 2025. Council Meeting. Council Member Cost seconded said motion and upon vote, the results were as follows:

AYES: Byers, Cost, Graham, Montgomery, Morgan, Turner. Watts

NAYS: None

Motion Passed

Approval of Minutes:

Council Member Watts made a motion to approve and dispense with the reading of the following minutes:

Regular Meeting – May 19, 2025
Work Session – May 19, 2025

Council Member Montgomery seconded said motion and upon vote, the results were as follows:

AYES: Byers, Cost, Graham, Montgomery, Morgan, Turner, Watts

NAYS: None

Motion Passed

Old Business:

No Old Business

New Business:

Kelly Ellison, Finance Director – General Fund Budget Adjustments (See Attached Documents)

Council Member Montgomery made a motion to approve the General Fund Budget Adjustments. Council Member Cost seconded said motion and upon vote, the results were as follows:

AYES: Byers, Cost, Graham, Montgomery, Morgan, Turner, Watts

NAYS: None

Motion Passed

Resolution No. 2025-34 Alabama Department of Transportation – Shelby County Project Number NHF-I065(546) Add Lanes and Bridge Raising on I65 from 0.2 Mile South of CR-87 to 0.56 Mile South of Buck Creek

Council Member Morgan made a motion to approve Resolution No. 2025-34. Council Member Turner seconded said motion and upon vote, the results were as follows:

AYES: Byers, Cost, Graham, Montgomery, Morgan, Turner, Watts

NAYS: None

Motion Passed

Board Appointment – Zoning Board of Adjustments – Richard Byers – Alternate Member

Council Member Montgomery made a motion to appoint Richard Byers. Council Member Morgan seconded said motion and upon vote, the results were as follows:

AYES: Cost, Graham, Montgomery, Morgan, Turner, Watts

NAYS: None

ABSTAIN: Byers

Motion Passed

Guests:

Public Comments:

Council Member Cost made a motion to adjourn the meeting at 6:40 p.m.

Approved this 16th day of June 2025.

_____
Jon G. Graham, Mayor

ATTEST:

_____
Connie B. Payton, City Clerk

City of Calera

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION / LINE DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
1	1000100 100.01.00.401015.	401015		General Fund Revenues	Sales & Use Tax	05/29/2025	-14,638,592.00	-208,000.00	-14,846,592.00	
2	1000100 100.01.00.401016.	401016		General Fund Revenues	Simple Sell Tax	05/29/2025	-1,334,265.00	-91,000.00	-1,425,265.00	
3	1000100 100.01.00.401020.	401020		General Fund Revenues	Audit Income	05/29/2025	-314,286.55	-202,848.00	-517,134.55	
4	1000100 100.01.00.401023.	401023		General Fund Revenues	Tax Discount	05/29/2025	178,038.00	8,900.00	186,938.00	
5	1000100 100.01.00.401025.	401025		General Fund Revenues	Penalty-Tax Filings	05/29/2025	-47,665.00	-14,000.00	-61,665.00	
6	1000100 100.01.00.401034.	401034		General Fund Revenues	Gasoline Tax - Local	05/29/2025	-1,132,225.00	-57,000.00	-1,189,225.00	
7	1000100 100.01.00.401042.	401042		General Fund Revenues	Cable Tv Franchise Tax	05/29/2025	-76,638.00	8,900.00	-67,738.00	
8	1000100 100.01.00.401044.	401044		General Fund Revenues	Video Services Franchise Tax	05/29/2025	-16,314.00	5,324.00	-10,990.00	
9	1000100 100.01.00.401050.	401050		General Fund Revenues	Lease & Rental Tax	05/29/2025	-354,632.00	9,700.00	-344,932.00	
10	1000100 100.01.00.401052.	401052		General Fund Revenues	Lodging Tax	05/29/2025	-382,021.00	5,000.00	-377,021.00	
11	1000100 100.01.00.401076.	401076		General Fund Revenues	Abc Store- State Of Alabama	05/29/2025	-35,052.00	-10,617.00	-45,669.00	
12	1000100 100.01.00.401074.	401074		General Fund Revenues	Beer Tax - County	05/29/2025	-56,563.00	3,500.00	-53,063.00	
13	1000100 100.01.00.401080.	401080		General Fund Revenues	Rideshare Fee Assessment	05/29/2025	.00	-359.00	-359.00	
14	1000100 100.01.00.402015.	402015		General Fund Revenues	Development Land Dist Permit	05/29/2025	.00	-25.00	-25.00	
15	1000100 100.01.00.402020.	402020		General Fund Revenues	Business Licenses	05/29/2025	-2,890,050.00	-101,000.00	-2,991,050.00	

YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND
2025 08	1346	05/29/2025	GF BA	CM060225	BUA	CM060225	1	3

Report generated: 05/29/2025 16:33
User: Kellison
Program ID: bgamdent

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
	ACCOUNT			LINE DESCRIPTION	EFF DATE			
16	1000100	402022		General Fund Revenues	Liquor Tax	-101,001.00	13,000.00	-88,001.00
	100.01.00.402022.					05/29/2025		
17	1000100	402030		General Fund Revenues	Reinspection Fees	-500.00	-770.00	-1,270.00
	100.01.00.402030.					05/29/2025		
18	1000100	402040		General Fund Revenues	Zoning Fees	-35,203.00	31,800.00	-3,403.00
	100.01.00.402040.					05/29/2025		
19	1000100	403012		General Fund Revenues	Cemetery Grave Openings	-400.00	-500.00	-900.00
	100.01.00.403012.					05/29/2025		
20	1000100	403013		General Fund Revenues	Prem & Final Plat Appl Fee	.00	-31,800.00	-31,800.00
	100.01.00.403013.					05/29/2025		
21	1000100	403076		General Fund Revenues	Yl- Cheerleading	.00	-587.00	-587.00
	100.01.00.403076.					05/29/2025		
22	1000100	403245		General Fund Revenues	Park- Usage Fees	-60,000.00	10,000.00	-50,000.00
	100.01.00.403245.					05/29/2025		
23	1000100	403250		General Fund Revenues	Rent-Strawberry/Christmas Fest	.00	-3,067.00	-3,067.00
	100.01.00.403250.					05/29/2025		
24	1000100	403256		General Fund Revenues	Rent- Rh Conference Center	-42,000.00	-9,460.00	-51,460.00
	100.01.00.403256.					05/29/2025		
25	1000100	403257		General Fund Revenues	Rh-Fees/Boat,Cwash, Bkg Ck	-1,500.00	-7,055.35	-8,555.35
	100.01.00.403257.					05/29/2025		
26	1000100	403300		General Fund Revenues	Return Check Fees	-2,100.00	-500.00	-2,600.00
	100.01.00.403300.					05/29/2025		
27	1000100	406005		General Fund Revenues	Ala Capital Improv Trust Fund	-157,518.00	3,352.00	-154,166.00
	100.01.00.406005.					05/29/2025		
28	1000100	406031		General Fund Revenues	Homeland Security Grant	.00	-99,351.00	-99,351.00
	100.01.00.406031.					05/29/2025		
29	1000100	406042		General Fund Revenues	Library State Aid	-14,000.00	-5,892.00	-19,892.00
	100.01.00.406042.					05/29/2025		
30	1000100	406057		General Fund Revenues	Shelby Co- Sr Citizens Grant	-2,000.00	-1,500.00	-3,500.00
	100.01.00.406057.					05/29/2025		

YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND
2025 08	1346	05/29/2025	GF BA	CM060225	BUA	CM060225	1	3

Report generated: 05/29/2025 16:33
User: Kellison
Program ID: bgamdent

City of Calera

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT / PROJ	ORG DESCRIPTION / LINE DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND
2025 08	1346	05/29/2025	GF BA	CM060225	BUA	CM060225	1	3
31	1000100 100.01.00.406060.	406060	General Fund Revenues	Alea Overtime Tf	05/29/2025	-13,000.00	5,000.00	-8,000.00
32	1000100 100.01.00.409240.	409240	General Fund Revenues	Donations - Police	05/29/2025	.00	-20.00	-20.00
33	1000100 100.01.00.409250.	409250	General Fund Revenues	Donations - Fire & Rescue	05/29/2025	.00	-1,500.00	-1,500.00
34	1000100 100.01.00.409260.	409260	General Fund Revenues	Donations - Library	05/29/2025	-10,000.00	-10,000.00	-20,000.00
35	1000100 100.01.00.406043.	406043	General Fund Revenues	Library - Lsta17 Grant	05/29/2025	-15,000.00	-5,000.00	-20,000.00
36	1000100 100.01.00.409451.	409451	General Fund Revenues	Insurance Reimbursements	05/29/2025	-1,870.11	-21,845.00	-23,715.11
37	1001010 100.10.10.521020.	521020	Administration	Workmans Comp Insurance	05/29/2025	2,778.00	11,647.00	14,425.00
38	1001010 100.10.10.521105.	521105	Administration	Background Checks	05/29/2025	.00	100.00	100.00
39	1001010 100.10.10.522030.	522030	Administration	Finance Charges	05/29/2025	.00	120.00	120.00
40	1001010 100.10.10.522079.	522079	Administration	Promotion	05/29/2025	2,500.00	300.00	2,800.00
41	1001010 100.10.10.522087.	522087	Administration	It Recurr Chgs, Lic Fee, Etc	05/29/2025	.00	2,175.00	2,175.00
42	1001010 100.10.10.533065.	533065	Administration	Small Tools & Equipment	05/29/2025	3,000.00	3,586.00	6,586.00
43	1001010 100.10.10.566020.	566020	Administration	Credit Card Fees	05/29/2025	.00	960.00	960.00
44	1001010 100.10.10.566048.	566048	Administration	Property Taxes	05/29/2025	622.54	1,657.00	2,279.54
45	1001010 100.10.10.566080.	566080	Administration	Outside Services	05/29/2025	42,000.00	1,562.00	43,562.00

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT / PROJ	ORG DESCRIPTION / LINE DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2025 08	1346	05/29/2025	GF BA	CM060225	BUA CM060225	1	3	
46	1001010 100.10.10.566099.	566099	Administration	Outside Services Allocation	05/29/2025	-29,873.91	603.00	-29,270.91
47	1001010 100.10.10.501001.	501001	Administration	Payroll - Regular	05/29/2025	418,351.55	6,200.00	424,551.55
48	1001013 100.10.13.501001.	501001	Finance	Payroll - Regular	05/29/2025	281,393.36	6,200.00	287,593.36
49	1001013 100.10.13.566002.	566002	Finance	Audit Fees	05/29/2025	40,250.00	4,750.00	45,000.00
50	1001013 100.10.13.566080.	566080	Finance	Outside Services	05/29/2025	.00	1,000.00	1,000.00
51	1001013 100.10.13.566071.	566071	Finance	Prior Year Tax Refunds	05/29/2025	.00	25,379.49	25,379.49
52	1003030 100.30.30.521020.	521020	P&Z/Business License	Workmans Comp Insurance	05/29/2025	677.00	33.00	710.00
53	1003030 100.30.30.522095.	522095	P&Z/Business License	Utilities	05/29/2025	4,403.00	1,400.00	5,803.00
54	1003030 100.30.30.533039.	533039	P&Z/Business License	Office Supplies P&Z	05/29/2025	500.00	292.00	792.00
55	1003030 100.30.30.544010.	544010	P&Z/Business License	R&M - Vehicles	05/29/2025	2,583.00	103.00	2,686.00
56	1003030 100.30.30.566046.	566046	P&Z/Business License	Business License Audit	05/29/2025	1,500.00	5,719.00	7,219.00
57	1003031 100.30.31.521020.	521020	Engineering	Workmans Comp Insurance	05/29/2025	6,416.00	134.00	6,550.00
58	1003032 100.30.32.521020.	521020	Inspection	Workmans Comp Insurance	05/29/2025	1,049.82	51.00	1,100.82
59	1003032 100.30.32.566060.	566060	Inspection	Rental - Equipment	05/29/2025	1,803.00	381.00	2,184.00
60	1003035 100.30.35.521020.	521020	Maintenance and Custodial	Workmans Comp Insurance	05/29/2025	3,636.00	14.00	3,650.00

Report generated: 05/29/2025 16:33
User: Kellison
Program ID: bgamdent

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT / PROJ	ORG DESCRIPTION / LINE DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2025 08	1346	05/29/2025	GF BA	CM060225	BUA CM060225	1	3	
61	1003035	521150	Maintenance and Custodial	Payroll Offset - Capital Labor		-21,580.36	-18,932.00	-40,512.36
	100.30.35.521150.				05/29/2025			
62	1003035	545056	Maintenance and Custodial	R&M - Fire Stations		10,000.00	6,720.00	16,720.00
	100.30.35.545056.			Repair Fire Station Roof	05/29/2025			
63	1003035	545072	Maintenance and Custodial	R&M - Public Works		3,000.00	2,000.00	5,000.00
	100.30.35.545072.				05/29/2025			
64	1003035	545081	Maintenance and Custodial	R&M-Storm Shelter		1,429.00	2,500.00	3,929.00
	100.30.35.545081.				05/29/2025			
65	1003035	594360	Maintenance and Custodial	Partial Power Main St Labor		7,130.53	18,851.77	25,982.30
	100.30.35.594360.			Capital Labor	05/29/2025			
66	1003035	594361	Maintenance and Custodial	Tennis/Pickleball Eagle Labor		511.98	79.98	591.96
	100.30.35.594361.			Capital Labor	05/29/2025			
67	1004040	521020	Police	Workmans Comp Insurance		72,963.00	6,937.00	79,900.00
	100.40.40.521020.				05/29/2025			
68	1004040	594401	Police	Dispatch Homeland Security Gra		.00	127,912.28	127,912.28
	100.40.40.594401.				05/29/2025			
69	1004045	521020	Fire	Workmans Comp Insurance		102,980.55	22,633.00	125,613.55
	100.40.45.521020.				05/29/2025			
70	1004045	521136	Fire	Disaster Deployment		.00	5,697.82	5,697.82
	100.40.45.521136.				05/29/2025			
71	1004045	522025	Fire	Dues & Subscriptions		3,500.00	2,000.00	5,500.00
	100.40.45.522025.				05/29/2025			
72	1004045	522095	Fire	Utilities		57,982.00	11,000.00	68,982.00
	100.40.45.522095.			New Fire Station Adj	05/29/2025			
73	1004045	522232	Fire	Training Courses Water Rescue		10,000.00	-2,000.00	8,000.00
	100.40.45.522232.				05/29/2025			
74	1004045	545015	Fire	Repairs- Equipment		14,000.00	-2,000.00	12,000.00
	100.40.45.545015.				05/29/2025			
75	1004045	545022	Fire	Repairs-Equipment Water Rescue		500.00	2,000.00	2,500.00
	100.40.45.545022.				05/29/2025			

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT / PROJ	ORG DESCRIPTION / LINE DESCRIPTION	ACCOUNT DESCRIPTION / EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND
2025 08	1346	05/29/2025	GF BA	CM060225	BUA CM060225	1	3
76	1004045	545023	Fire	Building Repairs	30,000.00	-6,700.00	23,300.00
	100.40.45.545023.		Move Ins Roof Payment to Maint	05/29/2025			
77	1004045	566015	Fire	Consulting Fees	290,000.00	-20,000.00	270,000.00
	100.40.45.566015.		$20k Parking FS1	05/29/2025			
78	1004045	566015	Fire	Consulting Fees	290,000.00	-8,000.00	282,000.00
	100.40.45.566015.		Replace SCBA w/ Compressor FS2	05/29/2025			
79	1004045	597154	Fire	Equipment	152,000.00	8,000.00	160,000.00
	100.40.45.597154.		Replace SCBA w/ Compressor FS2	05/29/2025			
80	1006060	521020	Library	Workmans Comp Insurance	4,988.00	86.00	5,074.00
	100.60.60.521020.		Replace SCBA w/ Compressor FS2	05/29/2025			
81	1007070	521020	Park	Workmans Comp Insurance	28,684.25	8,383.00	37,067.25
	100.70.70.521020.		Replace SCBA w/ Compressor FS2	05/29/2025			
82	1007070	521120	Park	Uniforms	9,000.00	24.00	9,024.00
	100.70.70.521120.		Replace SCBA w/ Compressor FS2	05/29/2025			
83	1007070	521121	Park	Training/Convt Registration	1,500.00	-1,000.00	500.00
	100.70.70.521121.		Replace SCBA w/ Compressor FS2	05/29/2025			
84	1007070	533065	Park	Small Tools & Equipment	9,695.00	-1,000.00	8,695.00
	100.70.70.533065.		Replace SCBA w/ Compressor FS2	05/29/2025			
85	1007070	533099	Park	Strawberry/Christmas Festival	18,000.00	1,922.00	19,922.00
	100.70.70.533099.		Replace SCBA w/ Compressor FS2	05/29/2025			
86	1007070	533101	Park	Yl - Basketball	28,000.00	-351.00	27,649.00
	100.70.70.533101.		Replace SCBA w/ Compressor FS2	05/29/2025			
87	1007070	533107	Park	Adult Sports	3,000.00	-2,000.00	1,000.00
	100.70.70.533107.		Replace SCBA w/ Compressor FS2	05/29/2025			
88	1007070	566020	Park	Credit Card Fees	3,500.00	2,000.00	5,500.00
	100.70.70.566020.			05/29/2025			
89	1007070	597152	Park	Buildings	17,650.00	2,312.00	19,962.00
	100.70.70.597152.			05/29/2025			
90	1007070	597154	Park	Equipment	44,000.00	878.00	44,878.00
	100.70.70.597154.			05/29/2025			

Report generated: 05/29/2025 16:33
User: Kellison
Program ID: bgamdent

City of Calera

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT / PROJ	ORG DESCRIPTION / LINE DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND
2025 08	1346	05/29/2025	GF BA	CM060225	BUA	CM060225	1	3
91	1007072 100.70.72.521020.	521020	Rolling Hills	Workmans Comp Insurance	05/29/2025	1,344.00	11,588.00	12,932.00
92	1007075 100.70.75.521020.	521020	Senior Center	Workmans Comp Insurance	05/29/2025	2,561.00	-1,077.00	1,484.00
93	1007075 100.70.75.501002.	501002	Senior Center	Payroll - Overtime	05/29/2025	1,000.00	2,000.00	3,000.00
94	1007075 100.70.75.521120.	521120	Senior Center	Uniforms	05/29/2025	500.00	354.00	854.00
95	1007075 100.70.75.522065.	522065	Senior Center	Mobile Communications	05/29/2025	573.00	500.00	1,073.00
96	1007075 100.70.75.545015.	545015	Senior Center	Repairs- Equipment	05/29/2025	125.00	765.00	890.00
97	1008080 100.80.80.521020.	521020	Street	Workmans Comp Insurance	05/29/2025	29,977.00	3,624.00	33,601.00
98	1008080 100.80.80.521120.	521120	Street	Uniforms	05/29/2025	11,700.00	1,200.00	12,900.00
99	1008080 100.80.80.521150.	521150	Street	Payroll Offset - Capital Labor	05/29/2025	-20,531.80	-42,444.00	-62,975.80
100	1008080 100.80.80.594361.	594361	Street	Tennis/Pickleball Eagle Labor Capital Labor	05/29/2025	10,157.90	4,153.00	14,310.90
101	1008080 100.80.80.594500.	594500	Street	FS1 Labor Capital Labor	05/29/2025	10,373.90	37,044.00	47,417.90
102	1008080 100.80.80.595000.	595000	Street	MSP2-Rough Grading/Gravel/Tree Capital Labor	05/29/2025	.00	5,399.66	5,399.66
103	1008080 100.80.80.597154.	597154	Street	Equipment	05/29/2025	25,000.00	183.00	25,183.00
104	1008081 100.80.81.521020.	521020	Mechanic	Workmans Comp Insurance	05/29/2025	1,062.20	-463.00	599.20
105	1009595 100.95.95.599217.	599217	General Fund Transfers	Transfer To Cap Proj Fund	05/29/2025	3,762,370.61	20,000.00	3,782,370.61
				** JOURNAL TOTAL			-492,073.35	Z

Report generated: 05/29/2025 16:33
User: Kellison
Program ID: bgamdent

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: Kellison

YEAR PER JNL SRC ACCOUNT EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
2025 8 1346								
BUA 1000100-401015					Sales & Use Tax	5		208,000.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-401016					Simple Sell Tax	5		91,000.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-401020					Audit Income	5		202,848.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-401023					Tax Discount	5	8,900.00	
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-401025					Penalty-Tax Filings	5		14,000.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-401034					Gasoline Tax - Local	5		57,000.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-401042					Cable Tv Franchise Tax	5	8,900.00	
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-401044					Video Services Franchise Tax	5	5,324.00	
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-401050					Lease & Rental Tax	5	9,700.00	
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-401052					Lodging Tax	5	5,000.00	
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-401076					Abc Store- State Of Alabama	5		10,617.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-401074					Beer Tax - County	5	3,500.00	
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-401080					Rideshare Fee Assessment	5		359.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-402015					Development Land Dist Permit	5		25.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-402020					Business Licenses	5		101,000.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-402022					Liquor Tax	5	13,000.00	
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-402030					Reinspection Fees	5		770.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-402040					Zoning Fees	5	31,800.00	
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-403012					Cemetery Grave Openings	5		500.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-403013					Prem & Final Plat Appl Fee	5		31,800.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-403076					Yl- Cheerleading	5		587.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-403245					Park- Usage Fees	5	10,000.00	
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-403250					Rent-Strawberry/Christmas Fest	5		3,067.00
05/29/2025	CM060225	GF BA	CM060225					
BUA 1000100-403256					Rent- Rh Conference Center	5		9,460.00

Report generated: 05/29/2025 16:33
User: Kellison
Program ID: bgamdent

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER JNL SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
BUA 1000100-403257	05/29/2025	CM060225	GF BA	CM060225		Rh-Fees/Boat,Cwash, Bkg Ck	5			7,055.35
BUA 1000100-403300	05/29/2025	CM060225	GF BA	CM060225		Return Check Fees	5			500.00
BUA 1000100-406005	05/29/2025	CM060225	GF BA	CM060225		Ala Capital Improv Trust Fund	5		3,352.00	
BUA 1000100-406031	05/29/2025	CM060225	GF BA	CM060225		Homeland Security Grant	5			99,351.00
BUA 1000100-406042	05/29/2025	CM060225	GF BA	CM060225		Library State Aid	5			5,892.00
BUA 1000100-406057	05/29/2025	CM060225	GF BA	CM060225		Shelby Co- Sr Citizens Grant	5			1,500.00
BUA 1000100-406060	05/29/2025	CM060225	GF BA	CM060225		Alea Overtime Tf	5		5,000.00	
BUA 1000100-409240	05/29/2025	CM060225	GF BA	CM060225		Donations - Police	5			20.00
BUA 1000100-409250	05/29/2025	CM060225	GF BA	CM060225		Donations - Fire & Rescue	5			1,500.00
BUA 1000100-409260	05/29/2025	CM060225	GF BA	CM060225		Donations - Library	5			10,000.00
BUA 1000100-406043	05/29/2025	CM060225	GF BA	CM060225		Library - Lsta17 Grant	5			5,000.00
BUA 1000100-409451	05/29/2025	CM060225	GF BA	CM060225		Insurance Reimbursements	5			21,845.00
BUA 1001010-521020	05/29/2025	CM060225	GF BA	CM060225		Workmans Comp Insurance	5		11,647.00	
BUA 1001010-521105	05/29/2025	CM060225	GF BA	CM060225		Background Checks	5		100.00	
BUA 1001010-522030	05/29/2025	CM060225	GF BA	CM060225		Finance Charges	5		120.00	
BUA 1001010-522079	05/29/2025	CM060225	GF BA	CM060225		Promotion	5		300.00	
BUA 1001010-522087	05/29/2025	CM060225	GF BA	CM060225		It Recurr Chgs, Lic Fee, Etc	5		2,175.00	
BUA 1001010-533065	05/29/2025	CM060225	GF BA	CM060225		Small Tools & Equipment	5		3,586.00	
BUA 1001010-566020	05/29/2025	CM060225	GF BA	CM060225		Credit Card Fees	5		960.00	
BUA 1001010-566048	05/29/2025	CM060225	GF BA	CM060225		Property Taxes	5		1,657.00	
BUA 1001010-566080	05/29/2025	CM060225	GF BA	CM060225		Outside Services	5		1,562.00	
BUA 1001010-566099	05/29/2025	CM060225	GF BA	CM060225		Outside Services Allocation	5		603.00	
BUA 1001010-501001	05/29/2025	CM060225	GF BA	CM060225		Payroll - Regular	5		6,200.00	
BUA 1001013-501001	05/29/2025	CM060225	GF BA	CM060225		Payroll - Regular	5		6,200.00	

Report generated: 05/29/2025 16:33
User: Kellison
Program ID: bgamdent

City of Calera

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER JNL SRC ACCOUNT / EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC / LINE DESC	T	OB	DEBIT	CREDIT
BUA 1001013-566002					Audit Fees	5		4,750.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1001013-566080					Outside Services	5		1,000.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1001013-566071					Prior Year Tax Refunds	5		25,379.49	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1003030-521020					Workmans Comp Insurance	5		33.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1003030-522095					Utilities	5		1,400.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1003030-533039					Office Supplies P&Z	5		292.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1003030-544010					R&M - Vehicles	5		103.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1003030-566046					Business License Audit	5		5,719.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1003031-521020					Workmans Comp Insurance	5		134.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1003032-521020					Workmans Comp Insurance	5		51.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1003032-566060					Rental - Equipment	5		381.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1003035-521020					Workmans Comp Insurance	5		14.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1003035-521150					Payroll Offset - Capital Labor	5			18,932.00
05/29/2025	CM060225	GF BA	CM060225						
BUA 1003035-545056					R&M - Fire Stations	5		6,720.00	
05/29/2025	CM060225	GF BA	CM060225		Repair Fire Station Roof				
BUA 1003035-545072					R&M - Public Works	5		2,000.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1003035-545081					R&M-Storm Shelter	5		2,500.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1003035-594360					Partial Power Main St Labor	5		18,851.77	
05/29/2025	CM060225	GF BA	CM060225		Capital Labor				
BUA 1003035-594361					Tennis/Pickleball Eagle Labor	5		79.98	
05/29/2025	CM060225	GF BA	CM060225		Capital Labor				
BUA 1004040-521020					Workmans Comp Insurance	5		6,937.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1004040-594401					Dispatch Homeland Security Gra	5		127,912.28	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1004045-521020					Workmans Comp Insurance	5		22,633.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1004045-521136					Disaster Deployment	5		5,697.82	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1004045-522025					Dues & Subscriptions	5		2,000.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1004045-522095					Utilities	5		11,000.00	
05/29/2025	CM060225	GF BA	CM060225		New Fire Station Adj				
BUA 1004045-522232					Training Courses Water Rescue	5			2,000.00

Report generated: 05/29/2025 16:33
User: Kellison
Program ID: bgamdent

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER JNL SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
	05/29/2025	CM060225	GF BA	CM060225						
BUA 1004045-545015						Repairs- Equipment	5			2,000.00
	05/29/2025	CM060225	GF BA	CM060225						
BUA 1004045-545022						Repairs-Equipment Water Rescue	5		2,000.00	
	05/29/2025	CM060225	GF BA	CM060225						
BUA 1004045-545023						Building Repairs	5			6,700.00
	05/29/2025	CM060225	GF BA	CM060225		Move Ins Roof Payment to Maint				
BUA 1004045-566015						Consulting Fees	5			20,000.00
	05/29/2025	CM060225	GF BA	CM060225		$20k Parking FS1				
BUA 1004045-566015						Consulting Fees	5			8,000.00
	05/29/2025	CM060225	GF BA	CM060225		Replace SCBA w/ Compressor FS2				
BUA 1004045-597154						Equipment	5		8,000.00	
	05/29/2025	CM060225	GF BA	CM060225		Replace SCBA w/ Compressor FS2				
BUA 1006060-521020						Workmans Comp Insurance	5		86.00	
	05/29/2025	CM060225	GF BA	CM060225		Replace SCBA w/ Compressor FS2				
BUA 1007070-521020						Workmans Comp Insurance	5		8,383.00	
	05/29/2025	CM060225	GF BA	CM060225		Replace SCBA w/ Compressor FS2				
BUA 1007070-521120						Uniforms	5		24.00	
	05/29/2025	CM060225	GF BA	CM060225		Replace SCBA w/ Compressor FS2				
BUA 1007070-521121						Training/Convt Registration	5			1,000.00
	05/29/2025	CM060225	GF BA	CM060225		Replace SCBA w/ Compressor FS2				
BUA 1007070-533065						Small Tools & Equipment	5			1,000.00
	05/29/2025	CM060225	GF BA	CM060225		Replace SCBA w/ Compressor FS2				
BUA 1007070-533099						Strawberry/Christmas Festival	5		1,922.00	
	05/29/2025	CM060225	GF BA	CM060225		Replace SCBA w/ Compressor FS2				
BUA 1007070-533101						Yl - Basketball	5			351.00
	05/29/2025	CM060225	GF BA	CM060225		Replace SCBA w/ Compressor FS2				
BUA 1007070-533107						Adult Sports	5			2,000.00
	05/29/2025	CM060225	GF BA	CM060225		Replace SCBA w/ Compressor FS2				
BUA 1007070-566020						Credit Card Fees	5		2,000.00	
	05/29/2025	CM060225	GF BA	CM060225						
BUA 1007070-597152						Buildings	5		2,312.00	
	05/29/2025	CM060225	GF BA	CM060225						
BUA 1007070-597154						Equipment	5		878.00	
	05/29/2025	CM060225	GF BA	CM060225						
BUA 1007072-521020						Workmans Comp Insurance	5		11,588.00	
	05/29/2025	CM060225	GF BA	CM060225						
BUA 1007075-521020						Workmans Comp Insurance	5			1,077.00
	05/29/2025	CM060225	GF BA	CM060225						
BUA 1007075-501002						Payroll - Overtime	5		2,000.00	
	05/29/2025	CM060225	GF BA	CM060225						
BUA 1007075-521120						Uniforms	5		354.00	
	05/29/2025	CM060225	GF BA	CM060225						
BUA 1007075-522065						Mobile Communications	5		500.00	
	05/29/2025	CM060225	GF BA	CM060225						
BUA 1007075-545015						Repairs- Equipment	5		765.00	
	05/29/2025	CM060225	GF BA	CM060225						
BUA 1008080-521020						Workmans Comp Insurance	5		3,624.00	
	05/29/2025	CM060225	GF BA	CM060225						

Report generated: 05/29/2025 16:33
User: Kellison
Program ID: bgamdent

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER JNL SRC ACCOUNT / EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC / LINE DESC	T	OB	DEBIT	CREDIT
BUA 1008080-521120					Uniforms	5		1,200.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1008080-521150					Payroll Offset - Capital Labor	5			42,444.00
05/29/2025	CM060225	GF BA	CM060225						
BUA 1008080-594361					Tennis/Pickleball Eagle Labor Capital Labor	5		4,153.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1008080-594500					FS1 Labor Capital Labor	5		37,044.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1008080-595000					MSP2-Rough Grading/Gravel/Tree Capital Labor	5		5,399.66	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1008080-597154					Equipment	5		183.00	
05/29/2025	CM060225	GF BA	CM060225						
BUA 1008081-521020					Workmans Comp Insurance	5			463.00
05/29/2025	CM060225	GF BA	CM060225						
BUA 1009595-599217					Transfer To Cap Proj Fund	5		20,000.00	
05/29/2025	CM060225	GF BA	CM060225						
								.00	.00
BUA 100-380200					Appropriation				287,147.00
05/29/2025	CM060225	GF BA	CM060225						
BUA 100-380101					Estimated Revenues			779,220.35	
05/29/2025	CM060225	GF BA	CM060225						
BUA 100-380300					Budgetary Fb-Unres				492,073.35
05/29/2025	CM060225	GF BA	CM060225						
					SYSTEM GENERATED ENTRIES TOTAL			779,220.35	779,220.35
					JOURNAL 2025/08/1346 TOTAL			779,220.35	779,220.35

Report generated: 05/29/2025 16:33
User: Kellison
Program ID: bgamdent

City of Calera

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND / ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION		DEBIT	CREDIT
100 General Fund	2025	8	1346	05/29/2025				
100-380101					Estimated Revenues		779,220.35	
100-380200					Appropriation			287,147.00
100-380300					Budgetary Fb-Unres			492,073.35
						FUND TOTAL	779,220.35	779,220.35

** END OF REPORT - Generated by Kelly Ellison **

Mayor Graham introduced the following Resolution:

RESOLUTION NO. R-2025-34

WHEREAS, the City of Calera, Alabama (hereinafter at times referred to as City) is desirous of having certain improvements made on I-65 within the City Limits of Calera, in accordance with plans prepared by the Alabama Department of Transportation and designated as Project Number: NHF-I065(546), Additional Lanes and Bridge Raising on I-65 from 0.2 Mile South of CR-87 to 0.56 Mile South of Buck Creek.

WHEREAS, The Alabama Department of Transportation is now or may later be desirous of receiving Federal Aid for improvement of said highway; and

WHEREAS, The Federal Highway Administration, an agency of the United States of America, will not participate in any funding for the construction of said project until and unless the City will agree to certain requirements of the Federal Highway Administration. The City for the purpose of complying with requirements of the Federal Highway Administration in regard to its funding of improvements of the type and kind in this agreement provided for, does hereby pass and adopt the following resolution:

BE IT RESOLVED by the City Council of Calera that the plans of said project including alignment, profile, grades, typical sections and paving layouts as submitted to this City and which are now on file in the office of the City Clerk are hereby approved and that the location of said project as staked out by the Alabama Department of Transportation and as shown by said plans referred to are hereby approved and the Alabama Department of Transportation, in cooperation with the Federal Highway Administration, is hereby authorized to proceed with the grading, draining, paving, and otherwise improving and construction of said project in accordance with said plans.

The City by and through its Council hereby grants to the Alabama Department of Transportation the full use of and access to the dedicated widths of any existing streets for the construction of said project and hereby agrees to permit and allow the Alabama Department of Transportation to close and

barricade the said project and intersecting streets for as long as necessary while the said project is being graded, drained, paved, and otherwise improved, and hereby agrees that the use of any street or highway for parking within an interchange area will not at any time be permitted.

The City hereby further agrees to adopt or pass such legally effective ordinances and/or laws as will permanently barricade and/or relocate certain intersecting streets as required by the State and to permanently deny or limit access at certain locations as required by the State along said improvements, all of which are more specifically stated as follows:

Please refer to: Project Notes	(Sheet 2J – 2J-1)
Please refer to: Traffic Control Plan Notes	(Sheet 2K – 2K-1)
Please refer to: Signing Plan Notes	(Sheet 2L)
Please refer to: Lighting Plan Notes	(Sheet 2M)
Please refer to: ITS Plan Notes	(Sheets 2N – 2O)
Please refer to: Traffic Control Plan and Sequence of Construction	(Sheets 98 – 118)

BE IT FURTHER RESOLVED by the City Council, that for and in consideration of the Alabama Department of Transportation in cooperation with the Federal Highway Administration, constructing said highway and routing traffic along the same through the City over said project, such City hereby agrees with the Alabama Department of Transportation and for the benefit of the Federal Highway Administration, that on the above mentioned project the City will not in the future permit encroachments upon the right of way; nor will it pass any ordinances or laws fixing a speed limit contrary to those limits provided for in Title 32, Chapter 5, Code of Alabama 1975, as amended, and other laws of Alabama; nor will it permit other than parallel parking in areas where parking is permitted;

nor will it allow the placing of any informational, regulatory, or warning signs, signals, median crossover, curb and pavement or other markings, and traffic signals without written approval of the Alabama Department of Transportation and the Federal Highway Administration, of the location, form and character of such installations. The traffic control devices and signs installed during construction, and those installed after completion of this project shall be in accordance with the latest edition of the national Manual on Uniform Traffic Control Devices and accepted standards adopted by the Alabama Department of Transportation of the State of Alabama and by the Federal Highway Administration. The City further agrees that subsequent traffic control devices deemed necessary by it in keeping with applicable statutes, rules and regulations to promote the safe and efficient utilization of the highway under the authority of Title 32, Chapter 5, Code of Alabama 1975, and all other applicable laws of Alabama, shall be subject to and must have the approval of the Alabama Department of Transportation of the State of Alabama and of the Federal Highway Administration, prior to installation and the City further agrees that it will enforce traffic and control the same under the provisions of Title 32, Chapter 5, Code of Alabama 1975, and other applicable laws of Alabama.

BE IT FURTHER RESOLVED by this City Council:

1. That the City agrees to perform all maintenance on crossroads, service drives, or relocated roads that are not designated Federal or State highways that are in the jurisdiction of the City.
2. That the City agrees to perform all maintenance on any existing road which has been replaced by a new road; or, if the existing road is not used, the City has the option of vacating same.
3. That the City agrees to perform all maintenance on interchanges to the theoretical crossing of the denied access line.
4. That the City agrees to perform all maintenance on grade separations along the roadway to the end of the bridge, or the denied access fence, whichever the case.

It is understood and agreed that no changes in this Resolution or Agreement shall in the future be made without having obtained the prior approval of the Federal Highway Administration.

Council Member Morgan moved that Resolution No. R-2025-34 be adopted. Council Member Turner seconded said motion and upon vote, the results were as follows:

AYES: Montgomery, Graham, Turner, Cost, Morgan, Byers, Watts

NAYS: None

Mayor Graham declared Resolution No. R-2025-34 adopted.

Adopted this 2nd day of June 2025.

_____ _____

Connie B. Payton, City Clerk Jon G. Graham, Mayor

ALABAMA DEPARTMENT OF TRANSPORTATION

EAST CENTRAL REGION
OFFICE OF REGIONAL ENGINEER
100 CORPORATE PARKWAY
SUITE 450
HOOVER, AL 35242
TELEPHONE: (205) 327-4962

Kay Ivey
Governor

John R. Cooper
Transportation Director

May 16, 2025

The Honorable Jon Graham
Mayor, City of Calera
7901 Highway 31
Calera, Alabama 35040

RE: Shelby County
Project Number: NHF-I065(546)
Add Lanes and Bridge Raising on I-65 from 0.2 Mile South of CR-87 to 0.56 Mile South of Buck Creek

Dear Mayor Graham:

Attached you will find the Standard Project Resolution concerning the referenced project. Please use the link below to access the plans, these plans will be available until June 2, 2025.

https://alletting.dot.state.al.us/PLANPROP/20250530_Call_001_Plans.pdf

Please review these documents and, if all is in order, present them to the City Council of Calera, for consideration and approval. It is important to emboss the official City of Calera Seal on each signature sheet. A certified resolution, which authorizes the Mayor to sign the agreement, affixed with the City Seal should also be included with the agreement. After execution, please return this document, with original signatures (no stamps), to this office, ATTN: Mr. Calvin Cook to avoid possible delays to the letting schedule.

If I can supply you with any additional information or clarify any point contained herein, please feel free to contact me at your convenience.

Sincerely,

DeJarvis Leonard, P.E.
East Central Region Engineer

By: Steven M Corley, CJC
Steven M. Corley, P.E.
Assistant Region Engineer - Preconstruction

DL/SMC/CJC
Attachment
C: File w/att.